



Department of Education - Caraga Regional Office
J. Rosales Avenue, Butuan City



ANNUAL PROCUREMENT PLAN/PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2022
as of June 30, 2022

Functional Division/ Unit: **Department of Education Caraga Region**

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Meals for the RO participants @ 500/pax per month for the Monthly Panagtambayong among RO and SDOs Administrative Services	ASD -CAO	SVP/Shopping/Bidding	within FY 2022				GAA				
100000100001000	Meals for 9 pax (March - April 2022) Meals for 12 pax (May - Dec 2022)	ASD-CAO	SVP/Shopping/Bidding	Monthly				GAA		57,000.00	25,710.00	
100000100001000	Meals for ASD Pre-Procurement Planning Activity	ASD -CAO	SVP/Shopping/Bidding	March 22, 2022	March 25, 2022			GAA	37,000.00	37,000.00	33,226.00	completed
100000100001000	Meals for the Two-Day Mid-Year Review of ASD Quality Management System (Day 1: 34 pax; Day 2: 34 pax)	ASD -CAO	SVP/Shopping/Bidding	March 22, 2022	March 25, 2022			GAA	45,000.00	45,000.00	39,510.00	completed
100000100001000	Terrabyte for the files	ASD -CAO	SVP/Shopping/Bidding	Apr. 2022				GAA	4,000.00	4,000.00		
100000100001000	Meals for Two -Day Orientation on Professionalization of Procurement Program in DepEd/RA 9184 for 79 pax (1st day) & 54 pax (2nd day)	ASD -CAO	SVP/Shopping/Bidding	March 2022				GAA	66,500.00	66,500.00	65,160.00	completed
100000100001000	Terrabyte for the files	ASD -CAO	SVP/Shopping/Bidding	March 2022				GAA	4,000.00	4,000.00		
100000100001000	Meals for the Three -Day Performance Review and Evaluation FY 2022 vis-a-vis Preparation of Plans FY 2022 (Day 1: 34 pax; Day 2: 34 pax; Day 3: 34 pax)	ASD -CAO	SVP/Shopping/Bidding	July 2, 2022				GAA	65,500.00	65,500.00		
100000100001000	Registration fee for Training programs from external providers for ASD personnel @ 2,500/pax	ASD -CAO	direct contracting	Mar-22				GAA	65,000.00	65,000.00		
100000100001000	Lunch and morning snacks for the Quarterly Provident Fund Board Meeting for 11 pax @ 500/pax	ASD -CAO	SVP/Shopping/Bidding	Dec. 22, 2021				GAA	15,000.00	15,000.00		
100000100001000	Lunch and snacks for the First Quarter Provident Fund Board Meeting March 15, 2022	ASD-CAO	SVP/Shopping/Bidding	March 2022				GAA	5,500.00	5,500.00	5,390.00	completed
100000100001000	Lunch and snacks for 15 pax for the First Quarter Provident Fund Board Meeting June 28, 2022	ASD-CAO	SVP/Shopping/Bidding	March 22,2022	March 25,2022			GAA	7,500.00	7,500.00	6,750.00	completed
100000100001000	Snacks for the Monthly ASD Staff Meeting among unit heads and office of CAO (10 pax/month) 425/pax	ASD -CAO	SVP/Shopping/Bidding	March 2022								
100000100001000	Meals for 10 pax (March -Dec 2022)	ASD-CAO	SVP/Shopping/Bidding	March-December 2022	March-December 2022			GAA	60,000.00	60,000.00	15,100.00	
100000100001000	Ergonomic chair (Chief)	ASD-CAO	SVP/Shopping/Bidding	within FY 2022				GAA	14,500.00	14,500.00		
100000100001000	conference chair (2pcs.)	ASD-CAO	SVP/Shopping/Bidding	within FY 2022				GAA	4,000.00	4,000.00		
100000100001000	Re-orientation on Records Management and Related Laws for Regional Office Employees (Meals and Supplies)	ASD - Records	SVP/Shopping/Bidding	within FY 2022								
100000100001000	Meals for RO Personnel	ASD - Records	SVP/Shopping/Bidding	March 2022				GAA	72,500.00	72,500.00		
100000100001000	Supplies	ASD - Records	SVP/Shopping/Bidding	within FY 2022				GAA	2,000.00	2,000.00		
100000100001000	Meals and accommodation for the Validation of DepEd Caraga Contextualized Records Manual	ASD - Records	SVP/Shopping/Bidding	Dec. 12, 2022	Dec. 27, 2022	Mar. 3, 2022	Mar. 3, 2022	GAA	68,400.00	68,400.00	66,260.00	Completed
100000100001000	Records Management Improvement Committee (RMIC) Quarterly Meeting	ASD - Records	SVP/Shopping/Bidding									
100000100001000	Snacks for RMIC	ASD - Records	SVP/Shopping/Bidding	March 2022				GAA	9,300.00	9,300.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	Actual Cost	Remarks (Brief description of PAPs)
100000100001000	Softbound Manual (Contextualized Records Manual)	ASD - Records	SVP/Shopping/Bidding		GAA	25,000.00	25,000.00	
100000100001000	Postage and Courier	ASD - Records	SVP/Shopping/Bidding	within FY 2022	GAA	183,000.00	183,000.00	
100000100001000	Toner Cartridge DocuPrint M455 df	ASD - Records	SVP/Shopping/Bidding	March 2022	GAA	9,500.00	9,500.00	
100000100001000	Drum DocuPrint M455 df	ASD - Records	SVP/Shopping/Bidding	March 2022	GAA	14,500.00	14,500.00	
100000100001000	Data File Folder (hard covered document folder with side binder (A4-size))	ASD-Records	SVP/Shopping/Bidding	Q2 of FY 2022	GAA	10,000.00	10,000.00	
100000100001000	Dehumidifier/Silica Gel	ASD - Records	SVP/Shopping/Bidding	within FY 2022	GAA	15,000.00	15,000.00	
100000100001000	two (2) sets customized self-inking stamp with one bottle ink	ASD - Records	SVP/Shopping/Bidding	second Quarter FY 2022	GAA	4,000.00	4,000.00	
100000100001000	Bookends (Metal)	ASD - Records	SVP/Shopping/Bidding	Mar. 2022	GAA	2,250.00	2,250.00	
100000100001000	Capacity Building for HRMOs on RSPI and Other Personnel Actions 1st Quarter (March 29-31, 2022)	ASD - Personnel	SVP/Shopping/Bidding		GAA			
100000100001000	excutive jacket (37 pax)	ASD - Personnel	SVP/Shopping/Bidding	Dec. 17, 2021	GAA	37,000.00	37,000.00	
100000100001000	Workshop on the Preparation of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2022)	ASD - Personnel	SVP/Shopping/Bidding		GAA			
100000100001000	Executive Jacket (55 pax)	ASD - Personnel	SVP/Shopping/Bidding	April 22, 2022	GAA	55,000.00	55,000.00	
100000100001000	Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2022)	ASD - Personnel	SVP/Shopping/Bidding		GAA			
100000100001000	> Meals (55 pax 3 days)	ASD - Personnel	SVP/Shopping/Bidding	April 22, 2022	GAA	99,000.00	99,000.00	
100000100001000	> Supplies and materials	ASD - Personnel	SVP/Shopping/Bidding	April 22, 2022	GAA	5,500.00	5,500.00	
100000100001000	> Prizes for Best Practices	ASD - Personnel	SVP/Shopping/Bidding	April 22, 2022	GAA	5,000.00	5,000.00	
100000100001000	> CSC Training Fee	ASD - Personnel	SVP/Shopping/Bidding	April 22, 2022	GAA	105,000.00	105,000.00	
100000100001000	Reorientation on ERF Reclassification and Conversion of MT positions 1st Quarter (June 2022, 2022),	ASD - Personnel	SVP/Shopping/Bidding		GAA			
100000100001000	> Meals (8 pax)	ASD - Personnel	SVP/Shopping/Bidding	within May 2022	GAA	4,800.00	4,800.00	
100000100001000	HRMPSB meetings (Quarterly) March 22, 2022 ; June 28, 2022 ; September 27, 2022 ; December 27, 2022	ASD - Personnel	SVP/Shopping/Bidding		GAA			
100000100001000	> Meals (12 HRMPSB, 1-RD)	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	31,200.00	31,200.00	5,850.00 On-going
100000100001000	BIOMETRICS MACHINE	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	30,000.00	30,000.00	
100000100001000	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	500.00	500.00	
100000100001000	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	14,500.00	14,500.00	
100000100001000	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	28,000.00	28,000.00	
100000100001000	ACER Aspire V5-171 65W AC Adapter Charger Laptop Power Supply	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	10,000.00	10,000.00	
100000100001000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	10,000.00	10,000.00	
100000100001000	FLASH DRIVE, 64 Gb, 3.0	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	1,000.00	1,000.00	
100000100001000	Uninterruptable Power Supply	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	5,000.00	5,000.00	
100000100001000	ACER Keyboard and mouse for PC (replacement)	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	4,000.00	4,000.00	
100000100001000	Extension cord, 3 gang, 5 meters	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	2,000.00	2,000.00	
100000100001000	Industrial shredder	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	10,000.00	10,000.00	
100000100001000	PORTABLE DOCUMENT SCANNER	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	14,500.00	14,500.00	
100000100001000	Desktop Computer	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	135,000.00	135,000.00	
100000100001000	Laptop	ASD - Personnel	SVP/Shopping/Bidding	within FY 2022	GAA	40,000.00	40,000.00	
100000100001000	Capacity Building for DepEd Caraga General Services Unit Personnel (July 27-28, 2022)	ASD - GSU	SVP/Shopping/Bidding		GAA			
100000100001000	> Meals and Snacks (20 pax, 2 days)	ASD - GSU	SVP/Shopping/Bidding	March 25, 2022	GAA	24,000.00	24,000.00	
100000100001000	> Supplies and materials	ASD - GSU	SVP/Shopping/Bidding		GAA	5,000.00	5,000.00	
100000100001000	> Polo shirt (20 pax)	ASD - GSU	SVP/Shopping/Bidding	March 25, 2022	GAA	10,000.00	10,000.00	

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100000100001000	Participation to Free Online 40-hour Basic Occupational Safety and Health (BOSH SO2-Certification)training for Government Workers (5/16-20/2022)	ASD - GSU	SVP/Shopping/Bidding						
100000100001000	> Meals and Snacks (5 pax, 5 days)	ASD - GSU	SVP/Shopping/Bidding	March 2022	GAA	10,000.00	10,000.00		
100000100001000	GSU Quarterly Meeting (6/24/2022, 9/23/2022, 12/16/2022)	ASD - GSU	SVP/Shopping/Bidding						
100000100001000	> Meals and Snacks (20 pax)	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	30,000.00	30,000.00		
100000100001000	> Supplies and materials	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	2,500.00	2,500.00		
100000100001000	PROTECTIVE SAFETY GOGGLES, HIGH QUALITY	ASD - GSU	SVP/Shopping/Bidding	Jan. 14, 2022	GAA	1,000.00	1,000.00		
100000100001000	PREMIUM LATEX GLOVES	ASD - GSU	SVP/Shopping/Bidding	Jan. 14, 2022	GAA	100.40	100.40		
100000100001000	Uninterruptable Power Supply	ASD - GSU	SVP/Shopping/Bidding	Jan. 14, 2022	GAA	20,000.00	20,000.00		
100000100001000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	10,000.00	10,000.00		
100000100001000	FLASH DRIVE, 64 GB, 3.0	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	2,000.00	2,000.00		
100000100001000	ACER Keyboard and mouse for PC (replacement)	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	4,000.00	4,000.00		
	Ergonomic chair (COA Supervisor)	ASD-GSU	SVP/Shopping/Bidding	within FY 2022	GAA	8,000.00	8,000.00		
100000100001000	All-in-One, Multi function Inkjet Printer, print, copy, scan, wireless, fast printing	ASD - GSU	SVP/Shopping/Bidding	March 2, 2022	GAA	29,000.00	29,000.00		
100000100001000	Noise cancelling headset with microphone, bluetooth/USB features	ASD - GSU	SVP/Shopping/Bidding	March 2, 2022	GAA	6,000.00	6,000.00		
100000100001000	Webcam, HD	ASD - GSU	SVP/Shopping/Bidding	March 2, 2022	GAA	10,500.00	10,500.00		
100000100001000	PORTABLE DOCUMENT SCANNER	ASD - GSU	SVP/Shopping/Bidding	March 2, 2022	GAA	14,500.00	14,500.00		
100000100001000	DIGITAL COPIER	ASD - GSU	SVP/Shopping/Bidding	Quarter 1 FY 2022	GAA				
100000100001000	JANITORIAL SERVICES (123,000.00), including but not limited to:	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	ALL PURPOSE UTILITY/SAFETY HAND GLOVES, ORANGE COATED	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	BOLO	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	DIPPER	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	DISINFECTANT LIQUID, 800 mL	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	FABRIC CONDITIONER SACHET 25ML	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	FEATHER DUSTER	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	FLANELLA CLOTH	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	FLOOR MOP W/ HANDLE	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and adaptor/coupling	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	123,000.00	123,000.00		
100000100001000	GLASS CLEANER SPRAY, 500ML	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	GRASS CUTTER (SCISSOR TYPE), heavy duty	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	HAND BRUSH	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	HAND SPRAY CONTAINER	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	LIQUID SOSA	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	PAIL	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	TOILET BOWL PUMP	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	TOILET BRUSH W/ HANDLE	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	TOILET DEODORIZER- ALBATROS	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	TRASH BAGS- LARGE	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	TRASH BAGS-MEDIUM	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	TRASH BAGS-SMALL	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	PPE COVERALL SUIT, XL, set with disposable face mask, face shield, and gloves	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	SECURITY SERVICES	ASD - GSU	SVP/Shopping/Bidding	Feb. 10, 2022	GAA	673,000.00	673,000.00		
100000100001000	REPAIR & MAINTENANCE OFFICE EQUIPMENT, including but not limited to:	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA	40,955.15	40,955.15		
100000100001000	Repair and maintenance of Generator Set	ASD - GSU	SVP/Shopping/Bidding	within FY 2022	GAA				
100000100001000	Power source for air-conditioning units	ASD-GSU	SVP/Shopping/Bidding	February 2022	GAA	184,044.85	184,044.85	183,863.00	
100000100001000	Electric Water Dispenser, with hot, warm and cold features	ASD - GSU	SVP/Shopping/Bidding		GAA	20,000.00	20,000.00		

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100000100001000	TERMITE INFESTATION TREATMENT SERVICES for the entire Regional Office	ASD - GSU	SVP/Shopping/Bidding	Mar. 2, 2022	Mar. 7, 2022	April 5, 2022	April 5, 2022	GAA	60,000.00	60,000.00	60,000.00	completed		
100000100001000	REPAIR & MAINTENANCE BUILDINGS (610,000.00), including but not limited to:	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA	400,612.00	400,612.00				
100000100001000	Transfer of airconditioning unit compressors (Legal Unit, QAD, OARD, Finance Division) to the roofdeck of the main building, and alignment of Exhaust Panel of airconditioning units	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repair of perimeter fence of Executive House to NEAP 1 Bdg.	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repair and Maintenance of QAD Conference Room and Storage	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repair and maintenance of main building and NEAP 2 water lines	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Septic Tank and Drainage excavation	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repair of ceiling and roofing of the main building and NEAP I	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repair of tiles and installation of storage cabinets of AMU	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repainting and repair of dormitories and NEAP I vacated by SDO of Agusan del Norte	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repair and maintenance of NEAP 1 for conversion to Dental Clinic and Legal Unit Office	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Installation of addressable type Fire Alarm System	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	Repainting of RO walls, facade, windows, doors, front perimeter fence	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	TRANSPORTATION & DELIVERY	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA			159,000.00	159,000.00		
100000100001000	INSURANCE EXPENSES	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA			482,000.00	482,000.00		
100000100001000	REPAIR & MAINTENANCE MOTOR VEHICLES (541,000.00), including but not limited to:	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA	506,000.00	506,000.00	41,324.00	partial procurement for the repair of Isuzu Crosswind		
100000100001000	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD - GSU	SVP/Shopping/Bidding	within FY 2022		June 13, 2022	June 13, 2022	GAA						
100000100001000	Auto Battery	ASD - GSU	SVP/Shopping/Bidding	within FY 2022				GAA						
100000100001000	MINIBUS STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	12,500.00	12,500.00				
100000100001000	MINIBUS STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	3,000.00	3,000.00				
100000100001000	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. PSY714) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	15,000.00	15,000.00				
100000100001000	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. PSY714) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	3,000.00	3,000.00				
100000100001000	MINIBUS MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	9,000.00	9,000.00				
100000100001000	MINIBUS MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	3,000.00	3,000.00				
100000100001000	ISUZU CROSSWIND XT WAGON (PLATE NO. SIJ 973) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	6,000.00	6,000.00				
100000100001000	ISUZU CROSSWIND XT WAGON (PLATE NO. SIJ 973) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	3,000.00	3,000.00				
100000100001000	TOYOTA INNOVA 2.7 GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	5,500.00	5,500.00				
100000100001000	TOYOTA INNOVA 2.7 GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	3,000.00	3,000.00				
100000100001000	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	31,500.00	31,500.00				

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100000100001000	JMMC MOBILE DENTAL VEHICLE JM6750WD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	3,000.00	3,000.00				
100000100001000	OTHER PROFESSIONAL SERVICES	ASD - GSU	Shopping/small value procurement/direct contracting	within FY 2022				GAA	500,000.00	500,000.00				
100000100001000	OTHER GENERAL SERVICES (1,681,000.00)	ASD - GSU	Shopping/small value procurement/direct contracting	within FY 2022				GAA	1,681,000.00	1,681,000.00				
100000100001000	Salaries and wages for Job Order Personnel (17pax, 591.00/day)	ASD - GSU	direct contracting	within FY 2022				GAA						
100000100001000	EMERGENCY LIGHTS	ASD - GSU	small value procurement	within FY 2022				GAA						
100000100001000	LED Fire Exit Sign Glass Left Arrow Black	ASD - GSU	small value procurement	within FY 2022				GAA						
100000100001000	LED Fire Exit Sign Glass Right Arrow Black	ASD - GSU	small value procurement	within FY 2022				GAA						
100000100001000	Procurement of 2 desktop for GSU personnel	ASD - GSU	small value procurement	within FY 2022				GAA						
100000100001000	Procurement of 1 laptop for GSU personnel	ASD - GSU	Small value procurement/shopping	within FY 2022				GAA			60,000.00	60,000.00		
100000100001000	RENT-LAND	ASD - GSU	agency to agency	within FY 2022				GAA			10,000.00	10,000.00		
100000100001000	Labor & Materials for the repair of QAD's Storage Room	ASD-GSU	small value procurement	within FY 2022				GAA	158,175.00	158,175.00				
100000100001000	Fuel for RO vehicles for one year	ASD-GSU	small value procurement	April 2022	April 2022	April 18, 2022	April 18, 2022	GAA	623,556.00	623,556.00	13,498.50	partial procurement		
100000100001000	Rental of ornamental plants	ASD-GSU	small value procurement	June 2022				GAA	60,000.00	60,000.00	40,000.00	completed		
100000100001000	GSU supplies	ASD-GSU	SVP/Shopping/Bidding	Mar. 2, 2022	Mar. 7, 2022	Mar. 16, 2022	Mar. 16, 2022	GAA	67,000.00	67,000.00	34,950.00	completed		
100000100001000	Additional Copper piping for the installation of new 3 tons aircon	ASD-GSU	SVP/Shopping/Bidding	within FY 2022				GAA	14,000.00	14,000.00				
100000100001000	Repair/maintenance of Topyota Hi-Ace	ASD-GSU	direct contracting	March 2022				GAA	25,632.54	25,632.54	25,632.54	completed		
100000100001000	Printer for COA use	ASD-GSU	Small value procurement	within FY 2022				GAA	29,800.00	29,800.00				
100000100001000	Tabletop nameplate of RD	ASD-GSU	Small value procurement	March 2022	March 2022			GAA	7,000.00	7,000.00	6,500.00	completed		
100000100001000	Labor and materials for replacement and repair of damaged glass doors and windows	ASD-GSU	Small value procurement	Mar. 9, 2022	Mar. 16, 2022			GAA	36,709.00	36,709.00	32,250.00	completed		
100000100001000	Additional Copper piping for the installation of new 3 tons aircon	ASD-GSU	Small value procurement	Mar. 9, 2022	Mar. 16, 2022			GAA	14,000.00	14,000.00	14,000.00	completed		
100000100001000	Meals for disposal of valueless records	ASD-GSU	Small value procurement	Mar. 9, 2022	Mar. 16, 2022			GAA	3,500.00	3,500.00	3,500.00	completed		
100000100001000	Meals Basic Occupation Safety and Health	ASD-GSU	Small value procurement	Mar. 15, 2022				GAA	10,000.00	10,000.00				
100000100001000	GT51/GT51 XL BLACK HP INK TANK 315	ASD - RPSU	Small value procurement	within FY 2022				GAA	380.00	380.00				
100000100001000	GT52 CYAN HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	450.00	450.00				
100000100001000	GT52 YELLOW HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	450.00	450.00				
100000100001000	GT52 MAGENTA HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	450.00	450.00				
100000100001000	MOH50A TRICOLOR PRINthead HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	2,600.00	2,600.00				
100000100001000	MOH51A BLACK PRINthead HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	2,600.00	2,600.00				
100000100001000	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	ASD - RPSU	small value procurement	within FY 2022				GAA	6,000.00	6,000.00				
100000100001000	External Hard Drive 1TB	ASD - RPSU	negotiated	within FY 2022				GAA	9,000.00	9,000.00				
100000100001000	CONTINUOUS FORMS, 1 PLY 11X9/12, 70GSM	ASD - RPSU	Small value procurement	April 2022				GAA	180,000.00	180,000.00	26,240.00	partial procurement		
100000100001000	CONTINUOUS FORMS, 3PLY 11X9/12, 70GSM CARBONLESS CONTINUOUS FORMS	ASD - RPSU	Small value procurement	within FY 2022				GAA	216,000.00	216,000.00				
100000100001000	CONTINUOUS FORMS, 3PLY 11X14 7/8, 70GSM CARBONLESS CONTINUOUS FORMS	ASD - RPSU	Small value procurement	within FY 2022				GAA	350,000.00	350,000.00				
100000100001000	P7000 STANDARD LIFE CART RIBBON PRINTRONIX	ASD - RPSU	Small value procurement	within FY 2022				GAA	74,000.00	74,000.00				
100000100001000	P7000 PRINTRONIX Printer - Ribbon Mask/Cover Assembly	ASD - RPSU	Small value procurement	within FY 2022				GAA	10,000.00	10,000.00				
100000100001000	FILE BOX WITH COVER, 13cm x 40cm x 30cm	ASD - RPSU	Small value procurement	within FY 2022				GAA	45,000.00	45,000.00				
100000100001000	Laptop Windows 7 or higher 32 bit (Mid Range Laptop)	ASD - RPSU	Small value procurement	within FY 2022				GAA	150,000.00	150,000.00				
100000100001000	EPSON FX 7175 RIBBON	ASD - RPSU	Small value procurement	within FY 2022				GAA	1,680.00	1,680.00				
100000100001000	Digital Copier (Print, Scan & Copy)	ASD - RPSU	Small value procurement	within FY 2022				GAA	300,000.00	300,000.00				
100000100001000	Repair and Maintenance	ASD - RPSU	Small value procurement	within FY 2022				GAA	60,000.00	60,000.00				

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100000100001000	Uninterruptable Power Supply	ASD - RPSU	Small value procurement	within FY 2022			GAA	15,000.00	15,000.00		
100000100001000	Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD - RPSU	small value procurement	March 2022			GAA	39,000.00	39,000.00		
100000100001000	> Meals for 12 pax on March 4, 2022	ASD - RPSU	Small Value Procurement	March 2022			GAA	6,000.00	6,000.00	5,880.00	completed
100000100001000	> Supplies and Materials	ASD - RPSU	Shopping/negotiated/ SVP				GAA	30,000.00	30,000.00		
100000100001000	RPSU continuous paper supply for payroll	ASD-RPSU	SVP/Shopping/Bidding	June 2022	June 2022		GAA	14,240.00	14,240.00	12,000.00	completed
100000100001000	Printer/Copier	ASD-RPSU	Small Value Procurement	within FY 2022			MOOE	50,000.00	50,000.00	50,000.00	
100000100001000	Brother Ink BT6000 - CYAN	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	1,950.00	1,950.00	1,950.00	
100000100001000	Brother Ink BT6000 - MAGENTA	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	1,950.00	1,950.00	1,950.00	
100000100001000	Brother Ink BT6000 - YELLOW	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	1,950.00	1,950.00	1,950.00	
100000100001000	Brother BT600 - Black	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	3,900.00	3,900.00	3,900.00	
100000100001000	Epson L360 Ink Cyan - T6642	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	995.00	995.00	995.00	
100000100001000	Epson L360 Ink Black - T6641	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	1,990.00	1,990.00	1,990.00	
100000100001000	Epson L360 Ink Magenta - T6643	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	995.00	995.00	995.00	
100000100001000	Epson L360 Ink Yellow - T6644	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	995.00	995.00	995.00	
100000100001000	HP85A Toner Cartridge	ASD-RPSU	SVP/Shopping/Bidding	within FY 2022			MOOE	16,800.00	16,800.00	16,800.00	
100000100001000	Meals for 7 pax for the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	SVP/Shopping/Bidding	March 17,2022	March 23,2022		GAA	3,000.00	3,000.00	3,000.00	completed
100000100001000	terabyte for the participants during the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	SVP/Shopping/Bidding	March 4, 2022			GAA	52,000.00	52,000.00	46,490.00	completed
100000100001000	Powerbank during the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	SVP/Shopping/Bidding	May 2022			GAA	3,700.00	3,700.00	980.00	completed
100000100001000	Meals for 7 pax for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	SVP/Shopping/Bidding	May 2022			GAA	3,500.00	3,500.00		
100000100001000	polo shirt for the participants and facilitators	ASD - AMU	SVP/Shopping/Bidding	March 17,2022	March 23,2022		GAA	9,000.00	9,000.00	8,658.00	completed
100000100001000	Ethyl alcohol,68-72%,1gallon-200pcs, Paper, multi-purpose,A4-450 reams, Disinfectant Aersol type,400-6500grams-100cans, Furniture cleaner, aerosol type,300ml min.per can-1 can	ASD - AMU	SVP/Shopping/Bidding	within FY 2022			GAA	266,100.00	266,100.00		
100000100001000	Purified drinking water, 5gals/bot. (January - June 2022) For DepEd RO use for 1st and 2nd quarters 2022	ASD-AMU	SVP/Shopping/Bidding	within FY 2022			GAA	15,000.00	15,000.00		
100000100001000	Ink, HP Laserjet, HP Deskjet (black & colored)	ASD-AMU	SVP/Shopping/Bidding	Mar. 3, 2022	Mar. 9, 2022		GAA	15,600.00	15,600.00		
100000100001000	Purified drinking water, 5gals/bot. (July- December 2022) For DepEd RO use for 3rd and 4th quarters 2022	ASD-AMU	SVP/Shopping/Bidding	April 2022			GAA	15,000.00	15,000.00	15,000.00	completed
100000100001000	Venue for 18 pax for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD-AMU	SVP/Shopping/Bidding	within FY 2022			GAA	4,000.00	4,000.00		
100000100001000	Meals for 12 pax additional for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD-AMU	SVP/Shopping/Bidding	within FY 2022			GAA	6,000.00	6,000.00		
100000100001000	Tri-Color Window Blinds purchase & installation for the AMU office.	ASD-AMU	SVP/Shopping/Bidding	within FY 2022			GAA	8,000.00	8,000.00		
100000100001000	2HP window-type Airconditioning Unit for AMU office	ASD-AMU	SVP/Shopping/Bidding	within FY 2022			GAA	40,000.00	40,000.00		
100000100001000	Regional Banner, size 58"X35", dual side of Regional name and seal, with 4 corner rings of DepEd Caraga	ASD-AMU	SVP/Shopping/Bidding	May 18, 2022		June 7, 2022	GAA	60,000.00	60,000.00	42,000.00	completed
100000100001000	Noise cancelling headset with microphone, bluetooth/USB features	ASD - Cash	SVP/Shopping/Bidding	within FY 2022			GAA	6,000.00	6,000.00		
100000100001000	Webcam, HD	ASD - Cash	SVP/Shopping/Bidding	within FY 2022			GAA	10,500.00	10,500.00		
100000100001000	DIGITAL COPIER	ASD - Cash	SVP/Shopping/Bidding	within FY 2022			GAA	50,000.00	50,000.00		
100000100001000	RING LIGHT	ASD - Cash	SVP/Shopping/Bidding	within FY 2022			GAA	2,000.00	2,000.00		
100000100001000	2 units EXTERNAL HARD DRIVE, 1 TB	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022			GAA	6,000.00	6,000.00		
100000100001000	Multi-function printer	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022			GAA	45,000.00	45,000.00		

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100000100001000	Heavy Scanner, Colored, Double sided, feeder type	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	20,000.00	20,000.00		
100000100001000	4-layers steel cabinet with lock (cream color)	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	40,000.00	40,000.00		
100000100001000	Industrial paper shredder	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	Ring Binder Machine	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	Customized Self-Inking Stamp (6x4.5cm) with 1 bottle black ink	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	6,000.00	6,000.00		
100000100001000	Customized Self-Inking Stamp (6x4.5cm) with 1 bottle red ink	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	4,000.00	4,000.00		
100000100001000	Self-inking dater	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	1,500.00	1,500.00		
100000100001000	ACETATE Film, A4, 100 sheets/pack	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	475.00	475.00		
100000100001000	RING BINDER, plastic, 32mm	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	480.00	480.00		
100000100001000	RING BINDER, plastic, 28mm/1 1/8", 1.2 meters uncut, 10pcs/bundle	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	650.00	650.00		
100000100001000	RING BINDER, plastic, 25mm/1", 1.2 meters uncut, 10pcs/bundle	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	550.00	550.00		
100000100001000	PAPER, MULTICOPY, A4, 80 gsm	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	2,100.00	2,100.00		
100000100001000	2 pcs. Ergonomic Office chair, swivel	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	20,000.00	20,000.00		
100000100001000	Attendance in national seminars, workshops, and trainings	ASD-Procurement	SVP/Shopping/Bidding	within FY 2022				GAA	40,000.00	40,000.00		
100000100001000	Calendar Year 2022 First Quarter CLMD-CID Convergence	CLMD	SVP/Shopping/Bidding	May 2022								
100000100001000	Snacks AM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	April 14, 2022	April 18, 2022			GAA	13,500.00	13,500.00		
100000100001000	Lunch (9 days@350.00) 20 pax	CLMD	SVP/Shopping/Bidding					GAA	63,000.00	63,000.00	72,000.00	completed
100000100001000	Snacks PM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding					GAA	13,500.00	13,500.00		
100000100001000	Speaker's Honorarium	CLMD	SVP/Shopping/Bidding	May 2022				GAA	10,000.00	10,000.00		
100000100001000	Calendar Year 2022 Second to Fourth Quarter CLMD-CID Convergence	CLMD	SVP/Shopping/Bidding	July 2022								
100000100001000	2022 Quarter 2 CLMD-CID Convergence	CLMD	SVP/Shopping/Bidding	July 2022								
100000100001000	Snacks AM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	July 2022				GAA	13,500.00	13,500.00		
100000100001000	Lunch (9 days@350.00) 20 pax	CLMD	SVP/Shopping/Bidding	July 2022				GAA	63,000.00	63,000.00		
100000100001000	Snacks PM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	July 2022				GAA	13,500.00	13,500.00		
100000100001000	Speaker's Honorarium	CLMD	SVP/Shopping/Bidding	July 2022				GAA	10,000.00	10,000.00		
100000100001000	2022 Quarter 3 CLMD-CID Convergence	CLMD	SVP/Shopping/Bidding	October 2022				GAA				
100000100001000	Snacks AM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	October 2022				GAA	13,500.00	13,500.00		
100000100001000	Lunch (9 days@350.00) 20 pax	CLMD	SVP/Shopping/Bidding	October 2022				GAA	63,000.00	63,000.00		
100000100001000	Snacks PM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	October 2022				GAA	13,500.00	13,500.00		
100000100001000	Speaker's Honorarium	CLMD	SVP/Shopping/Bidding	October 2022				GAA	10,000.00	10,000.00		
100000100001000	2022 Quarter 4 CLMD-CID Convergence	CLMD	SVP/Shopping/Bidding					GAA				
100000100001000	Snacks AM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	December 2022				GAA	13,500.00	13,500.00		
100000100001000	Lunch (9 days@350.00) 20 pax	CLMD	SVP/Shopping/Bidding	December 2022				GAA	63,000.00	63,000.00		
100000100001000	Snacks PM (9 days@75.00) 20 pax	CLMD	SVP/Shopping/Bidding	December 2022				GAA	13,500.00	13,500.00		
100000100001000	Speaker's Honorarium	CLMD	SVP/Shopping/Bidding	December 2022				GAA	10,000.00	10,000.00		
100000100001000	Regional Training on Critical Content for MAPEH Teachers	CLMD	SVP/Shopping/Bidding	April 2022								
100000100001000	Token of Facilitator (Ball Cup) @ 701.47	CLMD	SVP/Shopping/Bidding	April 2022				GAA	5,611.76	5,611.76		
100000100001000	Board and Lodging for 2 days @ 2,000.00/day	CLMD	SVP/Shopping/Bidding	April 2022				GAA	32,000.00	32,000.00		
100000100001000	Regional Enhancement Training for SPA Teachers	CLMD	SVP/Shopping/Bidding	August 2022								
100000100001000	Token of Facilitator (Ball Cup) @ 701.47	CLMD	SVP/Shopping/Bidding	August 2022				GAA	5,611.76	5,611.76		
100000100001000	Board and Lodging for 2 days @ 2,000.00/day	CLMD	SVP/Shopping/Bidding	August 2022				GAA	32,000.00	32,000.00		
100000100001000	Regional Enhancement Training for SPS Teachers	CLMD	SVP/Shopping/Bidding	November 2022				GAA				
100000100001000	Token of Facilitator (Ball Cup) @ 701.47	CLMD	SVP/Shopping/Bidding	November 2022				GAA	5,611.76	5,611.76		
100000100001000	Board and Lodging for 2 days @ 2,000.00/day	CLMD	SVP/Shopping/Bidding	November 2022				GAA	32,000.00	32,000.00		
100000100001000	Regional Blended Skills Enhancement Training in Teaching Music	CLMD	SVP/Shopping/Bidding	May 2022				GAA				
100000100001000	Token of Facilitators @ 2,000	CLMD	SVP/Shopping/Bidding	May 2022				GAA	20,000.00	20,000.00		
100000100001000	Travelling Expenses/Per Diem (5 days) @1500.00/pax	CLMD	SVP/Shopping/Bidding	May 2022				GAA	112,500.00	112,500.00		
100000100001000	Office Supplies	CLMD	SVP/Shopping/Bidding	May 2022				GAA	9,000.00	9,000.00		
100000100001000	Regional Training of Trainers on GMRC-VE Curriculum Implementation	CLMD	SVP/Shopping/Bidding	August 2022				GAA	112,835.44	112,835.44		
100000100001000	Regional Training for Mathematics non-Math majors handling Junior High School Mathematics	CLMD	SVP/Shopping/Bidding	August 2022								

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100000100001000	Lunch and 2 snacks (Program Management Team Regional Office) @ 500 x 10 days	CLMD	SVP/Shopping/Bidding	August 2022			GAA	25,000.00	25,000.00		
100000100001000	2.4 GHz 5.8 GHz 1200Mbps Outdoor Access Point High Power Wide Range, Wifi Extender Long Range Outdoor	CLMD	SVP/Shopping/Bidding	August 2022			GAA	37,835.00	37,835.00		
100000100001000	For Downloading to SDOs (meal and snacks of trainers/supplies and materials) @ 500x10 days	CLMD	SVP/Shopping/Bidding	August 2022			GAA	50,000.00	50,000.00		
100000100001000	Regional Skills Enhancement Training of EPP/TLE,SPTVE and TVL Teachers across major component areas	CLMD	SVP/Shopping/Bidding	May 2022							
100000100001000	Lunch, AM and PM snacks for 5 days @ 500/pax	CLMD	SVP/Shopping/Bidding	March 15, 2022	March 17, 2022		GAA	25,000.00	25,000.00	25,000.00	completed
100000100001000	Token of Facilitator	CLMD	SVP/Shopping/Bidding	May 2022	May 2022		GAA	16,000.00	16,000.00	15,200.00	completed
100000100001000	Training Materials @800/pax	CLMD	SVP/Shopping/Bidding	May 2022			GAA	38,400.00	38,400.00		
100000100001000	Consultative Meeting on the Development of Assessment Tool for SPFL Learners	CLMD	SVP/Shopping/Bidding	February 2022			GAA	24,380.00	24,380.00		
100000100001000	Virtual Workshop on the Development of Audio Recorded Lessons	CLMD	SVP/Shopping/Bidding	May 2022			GAA	38,455.44	38,455.44		
100000100001000	Pagdiriwang ng Buwan Ng Wikang Pambansa	CLMD	SVP/Shopping/Bidding	August 2022			GAA	50,000.00	50,000.00		
100000100001000	Regional Training on Digitization on the Authentic Learning Resource Materials in English fro Elementary and Secondary	CLMD	SVP/Shopping/Bidding	August 2022							
100000100001000	Food(1 lunch and 2 snacks) for 10 days)@ 500/pax	CLMD	SVP/Shopping/Bidding	March 15, 2022	March 17, 2022		GAA	50,000.00	50,000.00	50,000.00	
100000100001000	Honorarium of Speakers and Validation of the crafted video lessons	CLMD	SVP/Shopping/Bidding	August 2022			GAA	45,000.00	45,000.00		
100000100001000	Regional Training on the Development of Radio and TV based Instructions	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	40,000.00	40,000.00		
100000100001000	Best LAC Implementors Awarding Ceremony	CLMD	SVP/Shopping/Bidding	December 2022			GAA	22,835.44	22,835.44		
100000100001000	Regional Training-Workshop on the Development and Validation of Standardized Assessment in Senior High School Core and Applied Subjects	CLMD	SVP/Shopping/Bidding	May 2022							
100000100001000	Snacks AM (5 days@75.00)19 pax	CLMD	SVP/Shopping/Bidding				GAA	7,125.00	7,125.00		
100000100001000	Lunch (5 days@350.00) 19 pax	CLMD	SVP/Shopping/Bidding	April 2022	April 2022		GAA	33,250.00	33,250.00	26,000.00	completed
100000100001000	Snacks PM (5 days@75.00)19 pax	CLMD	SVP/Shopping/Bidding				GAA	7,125.00	7,125.00		
100000100001000	Token	CLMD	SVP/Shopping/Bidding	May 30, 2022	June 3, 2022		GAA	10,334.44	10,334.44	8,000.00	completed
100000100001000	Development of Contextualized Assessment Program in Science	CLMD	SVP/Shopping/Bidding	July 2022			GAA	40,000.00	40,000.00		
100000100001000	Program Implementation Review in Science/SHS	CLMD	SVP/Shopping/Bidding	August 2022			GAA	30,000.00	30,000.00		
100000100001000	Regional Training Workshop for Grades 2,3,8, AND 9 Receiving Teachers on SPED Content and Pedagogy	CLMD	SVP/Shopping/Bidding	July 2022							
100000100001000	First day 3 meals and 2 snacks and accommodation for 35 pax @2,000	CLMD	SVP/Shopping/Bidding	July 2022			GAA	70,000.00	70,000.00		
100000100001000	Second day - 3 meals and 2 snacks for 25 pax @1,200	CLMD	SVP/Shopping/Bidding	July 2022			GAA	42,000.00	42,000.00		
100000100001000	Customize mug - token for6 pax@139.24	CLMD	SVP/Shopping/Bidding	July 2022			GAA	835.44	835.44		
100000100001000	Validation of Contextualized Learning Resources on the Balik Kasaysayan Compendium Local History Writing	CLMD	SVP/Shopping/Bidding	May 2022							
100000100001000	Lunch, AM and PM snacks for onsite TWG and Management Team for 4 days @500/pax	CLMD	SVP/Shopping/Bidding	March 15, 2022	March 17, 2022		GAA	20,000.00	20,000.00	20,000.00	completed
100000100001000	Token to invited speakers@1,500/pax	CLMD	SVP/Shopping/Bidding	April 2022	April 2022		GAA	7,500.00	7,500.00	6,000.00	completed
100000100001000	Orientation of the GPTAS/GPTC Officers, Stakeholders and Guidance Counselors on the Implementation of Comprehensive Sexuality Education (CSE) Integration in the Curriculum	CLMD	SVP/Shopping/Bidding	June 2022							
100000100001000	1 meal (lunch) and 2 snacks(AM & PM) for onsite TWG and Management Team @ 500/day for 2 days	CLMD	SVP/Shopping/Bidding	March 15, 2022	March 17, 2022		GAA	15,000.00	15,000.00	15,000.00	completed

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
100000100001000	Token	CLMD	SVP/Shopping/Bidding	March 16, 2022	March 21, 2022			GAA	9,000.00	9,000.00	9,000.00	completed
100000100001000	Regional Online Conduct of Comprehensive Sexuality Education (CSE) Conference for SSG Officers and Advisers	CLMD	SVP/Shopping/Bidding	June 2022								
100000100001000	Token for invited Resource Speakers @ 1,500.00	CLMD	SVP/Shopping/Bidding	June 2022				GAA	9,000.00	9,000.00		
100000100001000	AM and PM snacks fro Onsite TWG and Managemetn Team @500/pax	CLMD	SVP/Shopping/Bidding	March 15, 2022	March 17, 2022			GAA	15,000.00	15,000.00	15,000.00	completed
100000100001000	Capacity Buiding for the Supreme Student Govpnrnebt Officers and Advisers on the Implementation of Comprehensive Sexuality Education (CSE) Integration in the Curriculum	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA	30,945.15	30,945.15		
100000100001000	Travel/other supplies Expenses (Local Travel by Air and by Land	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA	659,994.00	659,994.00		
100000100001000	Virtual Regional Quality Assurance of Weekly Learning Activity Sheets for Arabic Language (AL) Levels 1 to 4 and Islamic Values Education (IVE) Levels 1 to 6 fro Quarters 3 and 4	CLMD	SVP/Shopping/Bidding	within FY 2022								
100000100001000	Honorarium of External Content and language Expert in Islamic Values Education @ 690/pax	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	77,280.00	77,280.00		
100000100001000	Token for Islamic Values Education Regional QA Team:	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)				
100000100001000	HCS Pro Offie Headphone with Charge Base Wireless PC Headset with Dual CVC 8.0 Noise Cancelling Microphone @5000.00.pax	CLMD	SVP/Shopping/Bidding	March 16, 2022	March 21, 2022			GAA FY 2022 Madrasah Education Program PSF (97,280)	20,000.00	20,000.00	20,000.00	completed
100000100001000	Regional Sports Coaching Skills Enhancement Training of DepEd Sports Coaches and Officating Officials	CLMD	SVP/Shopping/Bidding	within FY 2022								
100000100001000	Token for Facilitators @ 2000	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	100,000.00	100,000.00		
100000100001000	Honoraria of Resource Speakers @ 7000	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	350,000.00	350,000.00		
100000100001000	Travelling Expenses and per diem @10,000/pax	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	500,000.00	500,000.00		
100000100001000	Travelling Expenses and per diem of DSO/RSO/TWG @7,000/pax	CLMD	SVP/Shopping/Bidding	within FY 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	105,000.00	105,000.00		
100000100001000	Token for the Regional Webinar on the Development of Self- Learning Materials (SLM) To Enhance Critical thinking and Reading Comprehension Skills	CLMD	SVP/Shopping/Bidding	March 21, 2022	March 24, 2022			GAA	4,000.00	4,000.00	4,000.00	completed
100000100001000	Regional Webinar on Enhancing Teaching Delivery Through Radio-Based Insrtruction (RBI) for English and Special Program in Journalism (SPJ) for Quarters 1 to 4	CLMD	SVP/Shopping/Bidding	August 2022								
100000100001000	Food (1 lunch and 2 snacks) for 5 days @500/pax	CLMD	SVP/Shopping/Bidding	August 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	25,000.00	25,000.00		
100000100001000	Honorarium fo invited experts to quality assure and validate the scripts and canned production for the radio based instruction fro 5 days for English and SPJ@35,000	CLMD	SVP/Shopping/Bidding	August 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	35,000.00	35,000.00		
100000100001000	Re-Orientation on Madrasah Educational Program (MEP) Regional Operations Manual	CLMD	SVP/Shopping/Bidding	July 2022								
100000100001000	AM and PM Snacks, Lunch 1500/pax	CLMD	SVP/Shopping/Bidding	July 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	6,000.00	6,000.00		
100000100001000	AM Snacks and Lunch @425.00	CLMD	SVP/Shopping/Bidding	July 2022				GAA FY 2022 Madrasah Education Program PSF (97,280)	5,100.00	5,100.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Actual Cost	Remarks (Brief description of PAPs)
100000100001000	Customized Advocacy (Polo Shirt)	CLMD	SVP/Shopping/Bidding	July 2022							
100000100001000	> Locaste Knit Fabric (Thick), Ribbed Collar, Embroidered DepEd Caraga Seal and the text Madrasah Education Program @700	CLMD	SVP/Shopping/Bidding	July 2022			GAA FY 2022 Madrasah Education Program PSF (97,280)	95,200.00	95,200.00		
100000100001000	Regional Training Workshop on Language Enhancement and Pedagogy (LeP) for Teachers handling Arabic Language ad Islamic Values Education (ALIVE)	CLMD	SVP/Shopping/Bidding	May 2022							
100000100001000	Lunch and 2 snacks (Program Management team Team Regional Office)@500 x 5 days	CLMD	SVP/Shopping/Bidding	March 15, 2022	March 17, 2022		OSEC-13-21-5315; 2022 MEP Program Support Funds (216,700)	30,000.00	30,000.00	30,000.00	completed
100000100001000	WiFi Repeater Range Extender Router Signal Amplifier 300Mbps Wifi Booster 21.4 G Wifi UltraBoost Access Point @ 2,600	CLMD	SVP/Shopping/Bidding	May 2022			OSEC-13-21-5315; 2022 MEP Program Support Funds (216,700)	13,000.00	13,000.00		
100000100001000	Token for Resource Speakers; Master Teacher 1- Step 2 @ 24 hours	CLMD	SVP/Shopping/Bidding	May 2022			OSEC-13-21-5315; 2022 MEP Program Support Funds (216,700)	12,600.00	12,600.00		
100000100001000	Token for Resource Speakers; Master Teacher 2- Step 2 @ 24 hours	CLMD	SVP/Shopping/Bidding	May 2022			OSEC-13-21-5315; 2022 MEP Program Support Funds (216,700)	13,900.00	13,900.00		
100000100001000	Token for Resource Speakers; Teacher 3 @ 8 hours	CLMD	SVP/Shopping/Bidding	March 21, 2022	March 24, 2022		OSEC-13-21-5315; 2022 MEP Program Support Funds (216,700)	2,700.00	2,700.00	18,924.00	completed
100000100001000	Token for Resource Speakers; EPS-Step 2 @ 8 hours	CLMD	SVP/Shopping/Bidding			OSEC-13-21-5315; 2022 MEP Program Support Funds (216,700)	19,500.00	19,500.00			
100000100001000	From 2022 GAA-MEP Program Support Funds	CLMD	SVP/Shopping/Bidding	within FY 2022							
100000100001000	For Downloading of Funds to SDOs (to cover training expenses such as but not limited to meals and snacks, supplies and materials, and contingency)@2,500	CLMD	SVP/Shopping/Bidding	within FY 2022			2022 GAA-MEP Program Support Funds	125,000.00	125,000.00		
100000100001000	Pagdiriwang sa Buwan ng Wikang Pambansa	CLMD	SVP/Shopping/Bidding	August 2022			GAA				
100000100001000	Snacks during opening Program (Morning Snacks) @75.00/pax	CLMD	SVP/Shopping/Bidding	August 2022			GAA	7,500.00	7,500.00		
100000100001000	Prizes for Winners (Contest based on the DM)	CLMD	SVP/Shopping/Bidding	August 2022							
100000100001000	1st Prize - 1000	CLMD	SVP/Shopping/Bidding	August 2022			GAA	1,000.00	1,000.00		
100000100001000	2nd Prize - 800	CLMD	SVP/Shopping/Bidding	August 2022			GAA	800.00	800.00		
100000100001000	3rd Prize - 500	CLMD	SVP/Shopping/Bidding	August 2022			GAA	500.00	500.00		
100000100001000	Consol- 200 for 4 pax	CLMD	SVP/Shopping/Bidding	August 2022			GAA	800.00	800.00		
100000100001000	Meals and Snacks during Closing Program (Lunch and afternoon snacks) @ 425/pax	CLMD	SVP/Shopping/Bidding	August 2022			GAA	42,500.00	42,500.00		
100000100001000	Conversion of Filipino Print Learning Resource into Audio/Video Format using Microsoft Powerpoint	CLMD	SVP/Shopping/Bidding	July 2022							
100000100001000	Meals and 2 snacks (1 am snacks and 1 lunch) @ 600/pax for 3 days	CLMD	SVP/Shopping/Bidding	July 2022			GAA	28,800.00	28,800.00		
100000100001000	Token for Speakers @ 1500	CLMD	SVP/Shopping/Bidding	July 2022			GAA	1,500.00	1,500.00		
100000100001000	Common use supplies for the office Opeation	CLMD	SVP/Shopping/Bidding	within FY 2022							
100000100001000	Wireless WHIA 3 LCD Projector	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	45,000.00	45,000.00		
100000100001000	Smart TV 55"	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	45,000.00	45,000.00		
100000100001000	Shreeder heavy duty (big)	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	14,900.00	14,900.00		
100000100001000	Stapler heavy duty no. 35 @500	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	4,000.00	4,000.00		
100000100001000	2 packs Rechargeable battery double A @ 200	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	400.00	400.00		
100000100001000	2 packs rechargeable battery triple A @ 200	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	400.00	400.00		
100000100001000	418 bottles alcohol spray 70% @ 180 (2 bottles per 19 pax every month)	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	62,700.00	62,700.00		
100000100001000	Puncher heavy duty 5 pcs. @ 150	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	750.00	750.00		
100000100001000	300 rms 80 gsm book paper A4 @180	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	54,000.00	54,000.00		
100000100001000	50 rms. 80 gsm book paper long size @ 180	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	9,000.00	9,000.00		
100000100001000	200 pcs. Folder long (white) @10.00	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	2,000.00	2,000.00		
100000100001000	20 boxes fasterner plastic assorted color @ 70.00	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	1,400.00	1,400.00		
100000100001000	20 boxes paper clip plastic assorted color small @35.00	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	700.00	700.00		
100000100001000	20 boxes paper clip plastic assorted color big @40.00	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	800.00	800.00		
100000100001000	19 pcs. Eraser tape @ 45.00	CLMD	SVP/Shopping/Bidding	within FY 2022			GAA	810.00	810.00		

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Actual Cost	Remarks (Brief description of PAPs)
100000100001000	38 pcs highlighter assorted color @ 30.00	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	1,140.00	1,140.00	
100000100001000	10 rolls scotch tape 2" @35	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	350.00	350.00	
100000100001000	10 rolls scotch tape 1" @35	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	350.00	350.00	
100000100001000	1 rm. Cannon board (white color) short) @550	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	550.00	550.00	
100000100001000	30 packs Photo paper @ 175	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	1,750.00	1,750.00	
100000100001000	1 unit Portable digital voice recorder	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA			
100000100001000	210 packs Sticky Flag Sign here @ 35.00	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	7,350.00	7,350.00	
100000100001000	3 rolls Duck Tape All Purpose 3"x 3 m Gray color @500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	1,500.00	1,500.00	
100000100001000	2rolls Duck Tape All Purpose 2"x 3 m black color @500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	1,000.00	1,000.00	
100000100001000	2 units ICD - PX470 STEREO IC RECORDER 4GB	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	10,000.00	10,000.00	
100000100001000	3 units External Harddrive 1 TB @ 4500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	13,500.00	13,500.00	
100000100001000	3 units Sterilizer Disinfection Equipment Fog Machine (Big) @ 5000	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	15,000.00	15,000.00	
100000100001000	1 unit metal packaging dispenser @500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	500.00	500.00	
100000100001000	3 rolls packaging tape 3"x 3mtrs. @ 300	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	900.00	900.00	
100000100001000	1 unit maintenance box	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	4,000.00	4,000.00	
100000100001000	Brother ink printer	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	20 bottles BT D60 (Black) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	9,000.00	9,000.00	
100000100001000	20 bottles BT5000 (cyan) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	9,000.00	9,000.00	
100000100001000	20 bottles BT5000 (yellow) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	9,000.00	9,000.00	
100000100001000	20 bottles BT5000 (magenta) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	9,000.00	9,000.00	
100000100001000	EPSON L360	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	20 bottles 664 (Black) @ 350	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	7,000.00	7,000.00	
100000100001000	20 bottles 664 (cyan) @ 350	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	7,000.00	7,000.00	
100000100001000	20 bottles 664 (yellow) @350	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	7,000.00	7,000.00	
100000100001000	20 bottles 664 (magenta) @ 350	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	7,000.00	7,000.00	
100000100001000	EPSON L3110	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	10 bottles 003 (Black) @ 500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	5,000.00	5,000.00	
100000100001000	10 bottles 003 (cyan) @ 500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	5,000.00	5,000.00	
100000100001000	10 bottles 003 (yellow) @500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	5,000.00	5,000.00	
100000100001000	10 bottles 003 (magenta) @ 500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	5,000.00	5,000.00	
100000100001000	HP Printer	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA			
100000100001000	30 cartridge 810 (black) @900	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	27,000.00	27,000.00	
100000100001000	30 cartridge 811 (colored) @ 1500	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	45,000.00	45,000.00	
100000100001000	Epson Printer L5190	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	10 bottles BT D60 (Black) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	4,050.00	4,050.00	
100000100001000	10 bottles BT5000 (cyan) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	4,500.00	4,500.00	
100000100001000	20 bottles BT5000 (yellow) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	9,000.00	9,000.00	
100000100001000	20 bottles BT5000 (magenta) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	9,000.00	9,000.00	
100000100001000	10 bottles BT5000 (yellow) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	4,500.00	4,500.00	
100000100001000	10 bottles BT5000 (magenta) @ 450	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	4,500.00	4,500.00	
100000100001000	Develop Ineo+281 printer	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	toner 220 black @ 9000	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	18,000.00	18,000.00	
100000100001000	toner 220 cyan @ 18000	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	36,000.00	36,000.00	
100000100001000	toner 220 magenta @ 18000	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	36,000.00	36,000.00	
100000100001000	toner 220 yellow @ 18000	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	36,000.00	36,000.00	
100000100001000	Develop Ineo+284 printer	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	toner 321 Y	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	36,000.00	36,000.00	
100000100001000	toner 321 C	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	36,000.00	36,000.00	
100000100001000	toner 321 M	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	36,000.00	36,000.00	
100000100001000	toner 321 K	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	18,000.00	18,000.00	
100000100001000	Extraordinary Expenses (Executive, Director)	CLMD	SVP/Shopping/Bidding	within FY 2022	GAA	400,000.00	400,000.00	
100000100001000	Provision of Tablets fro the Learning Continuity in the Greatly Affected SDOs Re: Typhoon Odeette	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	Charged to CLMD Continuing Funds FY 2021	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	Set of Tablet @ 11,000	CLMD	SVP/Shopping/Bidding	within FY 2022	CLMD Continuing Funds FY 2021	1,397,000.00	1,397,000.00	
100000100001000	Mass Training of ALS Teachers in the implementation of ALS ACT and its IRR	CLMD	SVP/Shopping/Bidding	within FY 2022		8,866,152.00	8,866,152.00	
100000100001000	SARO OSEC-13-220575	CLMD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	Set of Tablet @ 11,000	CLMD	SVP/Shopping/Bidding	within FY 2022	SARO OSEC-13-220575	32,208,000.00	32,208,000.00	
100000100001000	Drum unit Y (Drum DR512Y)	CLMD	SVP/Shopping/Bidding	within FY 2022	SARO OSEC-13-220575	61,600.00	61,600.00	
100000100001000	Drum unit M (Drum DR512M)	CLMD	SVP/Shopping/Bidding	within FY 2022	SARO OSEC-13-220575	61,600.00	61,600.00	
100000100001000	Drum unit C (Drum DR512C)	CLMD	SVP/Shopping/Bidding	within FY 2022	SARO OSEC-13-220575	61,600.00	61,600.00	

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100000100001000	Drum unit K (Drum DR512BLACK)	CLMD	SVP/Shopping/Bidding	within FY 2022			SARO OSEC-13-220575	39,600.00	39,600.00		
100000100001000	World Day Against Trafficking (WDAT)	ESSD	SVP/Shopping/Bidding								
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	July 2022			GAA	10,000.00	10,000.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	July 2022			GAA	800.00	800.00		
100000100001000	2022 Women's Month Celebration	ESSD	SVP/Shopping/Bidding				GAA				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	March 2022			GAA	50,000.00	50,000.00		
100000100001000	Goodies/Flowers	ESSD	SVP/Shopping/Bidding	March 2022			GAA	5,000.00	5,000.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	March 2022			GAA	50,000.00	50,000.00		
100000100001000	350 Personalized Insulated tumbler hot and Cold	ESSD	SVP/Shopping/Bidding	March 2022			GAA	64,450.00	64,450.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	March 2022			GAA	800.00	800.00		
100000100001000	18-Day Campaign to End VAW	ESSD	SVP/Shopping/Bidding				GAA				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	November 2022			GAA	12,500.00	12,500.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	November 2022			GAA	29,750.00	29,750.00		
100000100001000	End-VAW Advocacy Campaign Material (350ml personalized Insulated Tumblers Hot & Cold)	ESSD	SVP/Shopping/Bidding	November 2022			GAA	64,350.00	64,350.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	February 2022	February 2022		GAA	800.00	800.00	352.00	
100000100001000	Medical Supplies and Equipment	ESSD	SVP/Shopping/Bidding				GAA				
100000100001000	Examining Table	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,560.00	1,560.00		
100000100001000	Oxygen Tank with Content 20 lbs	ESSD	SVP/Shopping/Bidding	January 2022			GAA	15,000.00	15,000.00		
100000100001000	Oxygen regulator with accessories (Oxygen regulator, humidifier bottle, nasal cannula)	ESSD	SVP/Shopping/Bidding	January 2022			GAA	4,000.00	4,000.00		
100000100001000	Oxygen Cannula (Adult)	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,800.00	1,800.00		
100000100001000	Nebulizer	ESSD	SVP/Shopping/Bidding	January 2022			GAA	10,000.00	10,000.00		
100000100001000	Nebulizing Kit with Mask (Adult)	ESSD	SVP/Shopping/Bidding	January 2022			GAA	500.00	500.00		
100000100001000	Dressing Cart	ESSD	SVP/Shopping/Bidding	January 2022			GAA	14,800.00	14,800.00		
100000100001000	Amlodipine 10 mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	900.00	900.00		
100000100001000	Losartan 50 mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,050.00	1,050.00		
100000100001000	Captopril 25 mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	495.00	495.00		
100000100001000	Clonidine 75 mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	825.00	825.00		
100000100001000	Cetirizine 10 mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	2,750.00	2,750.00		
100000100001000	Phenylephrine + Chlorphenamine+ Paracetamol tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,000.00	1,000.00		
100000100001000	N-acetylcysteine 600 mg effervescent tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,350.00	1,350.00		
100000100001000	Paracetamol 500 mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,000.00	1,000.00		
100000100001000	Omeprazole 40 mg capsule	ESSD	SVP/Shopping/Bidding	January 2022			GAA	2,800.00	2,800.00		
100000100001000	Hyoscine- N- butylbromide 10mg	ESSD	SVP/Shopping/Bidding	January 2022			GAA	275.00	275.00		
100000100001000	Ibuprofen 400mg tablet	ESSD	SVP/Shopping/Bidding	January 2022			GAA	1,000.00	1,000.00		
100000100001000	Elastic Bandage 2 inches	ESSD	SVP/Shopping/Bidding	January 2022			GAA	400.00	400.00		
100000100001000	Lecture on Dietary Modification and Meal Plan - February 8, 2022	ESSD	SVP/Shopping/Bidding								
100000100001000	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	SVP/Shopping/Bidding	February 2022			GAA	13,500.00	13,500.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	February 8,2022	February 15,2022	February 2022	GAA	59,925.00	59,925.00	45,120.00	completed
100000100001000	Mental Health and Psychosocial Support Services Training of Trainers	ESSD	SVP/Shopping/Bidding				GAA				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	April 2022			GAA	15,000.00	15,000.00		
100000100001000	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	SVP/Shopping/Bidding	April 2022			GAA	9,000.00	9,000.00		
100000100001000	Oplan Kalusugan sa DepEd Program Implementation Review for S.Y. 2021-2022	ESSD	SVP/Shopping/Bidding								
100000100001000	Hotel Accommodation	ESSD	SVP/Shopping/Bidding	December 2022			GAA	80,000.00	80,000.00		
100000100001000	Meals and Snacks (2days)	ESSD	SVP/Shopping/Bidding	December 2022			GAA	128,000.00	128,000.00		
100000100001000	Folder (Long)	ESSD	SVP/Shopping/Bidding	December 2022			GAA	150.00	150.00		
100000100001000	Ballpen	ESSD	SVP/Shopping/Bidding	December 2022			GAA	2,000.00	2,000.00		
100000100001000	Bond Paper A4	ESSD	SVP/Shopping/Bidding	December 2022			GAA	400.00	400.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	July 2022			GAA	12,750.00	12,750.00		
100000100001000	Folder (Long)	ESSD	SVP/Shopping/Bidding	July 2022			GAA	150.00	150.00		
100000100001000	Ballpen	ESSD	SVP/Shopping/Bidding	July 2022			GAA	2,000.00	2,000.00		
100000100001000	Bond Paper A4	ESSD	SVP/Shopping/Bidding	July 2022			GAA	400.00	400.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	June 2022			GAA	65,000.00	65,000.00		
100000100001000	Oplan Kalusugan sa DepEd Stakeholders Forum	ESSD	SVP/Shopping/Bidding								
100000100001000	Meals and Snacks	ESSD	SVP/Shopping/Bidding	August 2022			GAA	6,375.00	6,375.00		
100000100001000	Annual Physical Examination of RO personnel	ESSD	SVP/Shopping/Bidding				GAA	370,000.00	370,000.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
100000100001000	DepEd Caraga Anniversary Celebration	ESSD	SVP/Shopping/Bidding								
100000100001000	AM Snacks of PProgram Host for DepEd Caraga 27th anniversary	ESSD	SVP/Shopping/Bidding	July 2022	July 2022		GAA	4,000.00	4,000.00	4,000.00	
100000100001000	Token for Guest Speaker – Embroidery (Manobo Cloth)	ESSD	SVP/Shopping/Bidding	July 2022			GAA	11,000.00	11,000.00		
100000100001000	Suite Room for the Speaker	ESSD	SVP/Shopping/Bidding	July 2022			GAA	5,000.00	5,000.00		
100000100001000	Foods (for the Security and Dancer)	ESSD	SVP/Shopping/Bidding	July 2022			GAA	22,500.00	22,500.00		
100000100001000	LED Wall	ESSD	SVP/Shopping/Bidding	July 2022			GAA	25,000.00	25,000.00		
100000100001000	Lei and bowing of the token	ESSD	SVP/Shopping/Bidding	July 2022			GAA	3,000.00	3,000.00		
100000100001000	Hall Decoration	ESSD	SVP/Shopping/Bidding	July 2022			GAA	15,000.00	15,000.00		
100000100001000	Tarpaulin (backdrop for photo op)	ESSD	SVP/Shopping/Bidding	June 2022			GAA	4,000.00	4,000.00		
100000100001000	PM Snacks, Dinner and Venue	ESSD	SVP/Shopping/Bidding	July 2022			GAA	128,500.00	128,500.00		
100000100001000	National Kidney Month Celebration: Lecture on Urinary Tract Infection	ESSD	SVP/Shopping/Bidding	July 2022			GAA	105,000.00	105,000.00		
100000100001000	PM Snacks, Dinner and Venue	ESSD	SVP/Shopping/Bidding	July 2022			GAA	59,925.00	59,925.00		
100000100001000	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	SVP/Shopping/Bidding	July 2022			GAA	11,250.00	11,250.00		
100000100001000	A4 Parchment Paper 10's	ESSD	SVP/Shopping/Bidding	July 2022			GAA	100.00	100.00		
100000100001000	A4 Photo Paper 10's	ESSD	SVP/Shopping/Bidding	July 2022			GAA	250.00	250.00		
100000100001000	Certificate Frame A4 (Wood Frsm, Glass Cover)	ESSD	SVP/Shopping/Bidding	July 2022			GAA	200.00	200.00		
100000100001000	World Teachers' Day	ESSD	SVP/Shopping/Bidding								
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	October 2022			GAA	70,000.00	70,000.00		
100000100001000	Double A Battery: High Performance, Lithium, 1.5V Dc (For Microphones) 4 in 1 pack	ESSD	SVP/Shopping/Bidding	October 2022			GAA	1,552.00	1,552.00		
100000100001000	Brother DCP T420W Ink Refill (Black, Cyan, Yellow & Magenta)	ESSD	SVP/Shopping/Bidding	October 2022			GAA	6,240.00	6,240.00		
100000100001000	Bookpaper (A4) Substance 20	ESSD	SVP/Shopping/Bidding	October 2022			GAA	2,350.00	2,350.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	October 2022			GAA	800.00	800.00		
100000100001000	3 tiers multicolor decorative chandelier light	ESSD	SVP/Shopping/Bidding	October 2022			GAA	21,600.00	21,600.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	October 2022			GAA	29,500.00	29,500.00		
100000100001000	Conduct of Regional Youth Forum	ESSD	SVP/Shopping/Bidding								
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	September 2022			GAA	50,000.00	50,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	September 2022							
100000100001000	Nutrition Day Celebration	ESSD	SVP/Shopping/Bidding								
100000100001000	Meals and Snacks	ESSD	SVP/Shopping/Bidding	July 2022			GAA	50,000.00	50,000.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	July 2022			GAA	50,750.00	50,750.00		
100000100001000	Snacks	ESSD	SVP/Shopping/Bidding	July 2022			GAA	21,750.00	21,750.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	July 2022			GAA	500.00	500.00		
100000100001000	2022 Brigada Eskwela Regional Kick-Off and Monitoring	ESSD	SVP/Shopping/Bidding								
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	May 2022			GAA	50,000.00	50,000.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	May 2022			GAA	650.00	650.00		
100000100001000	Pahinungod sa mga Kabulig: Community Stakeholders Forum and Recognition of Partners of DepEd Caraga Region	ESSD	SVP/Shopping/Bidding								
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	December 2022			GAA	50,000.00	50,000.00		
100000100001000	Canon Paper, Yellow, Short	ESSD	SVP/Shopping/Bidding	December 2022			GAA	1,000.00	1,000.00		
100000100001000	Plaques	ESSD	SVP/Shopping/Bidding	December 2022			GAA	100,000.00	100,000.00		
100000100001000	Ink Cyan	ESSD	SVP/Shopping/Bidding	December 2022			GAA	1,000.00	1,000.00		
100000100001000	Ink Black	ESSD	SVP/Shopping/Bidding	December 2022			GAA	1,000.00	1,000.00		
100000100001000	Ink Yellow	ESSD	SVP/Shopping/Bidding	December 2022			GAA	1,000.00	1,000.00		
100000100001000	Ink Magenta	ESSD	SVP/Shopping/Bidding	December 2022			GAA	1,000.00	1,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	December 2022			GAA	43,000.00	43,000.00		
100000100001000	Oplan Kalusugan sa DepEd One Health Week Celebration	ESSD	SVP/Shopping/Bidding								
100000100001000	Advocacy Shirt	ESSD	SVP/Shopping/Bidding				PSF for Health	63,450.00	63,450.00		
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	September 2022			PSF for Health	225,000.00	225,000.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	September 2022			PSF for Health	2,500.00	2,500.00		
100000100001000	Acrylic Plaques	ESSD	SVP/Shopping/Bidding	September 2022			PSF for Health	9,000.00	9,000.00		
100000100001000	Capacity Development Training on Comprehensive Tobacco Control Program	ESSD	SVP/Shopping/Bidding				PSF for Health				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	June 2022			PSF for Health	2,500.00	2,500.00		
100000100001000	A4 Parchment Paper 10's	ESSD	SVP/Shopping/Bidding	June 2022			PSF for Health	100.00	100.00		
100000100001000	A4 Photo Paper 10's	ESSD	SVP/Shopping/Bidding	June 2022			PSF for Health	250.00	250.00		
100000100001000	Glossy Photo Paper A4 20s	ESSD	SVP/Shopping/Bidding	June 2022			PSF for Health	2,500.00	2,500.00		
100000100001000	Parchment Paper A4 10s	ESSD	SVP/Shopping/Bidding	June 2022			PSF for Health	2,000.00	2,000.00		

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100000100001000	MHPSS Training of Trainers	ESSD	SVP/Shopping/Bidding			PSF for Health				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding			PSF for Health	240,00.00	240,00.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March 2022		PSF for Health	20,000.00	20,000.00		
100000100001000	ADEPT/ AJA Training for all Medical Officers and Secondary School Nurses	ESSD	SVP/Shopping/Bidding			PSF for Health				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding			PSF for Health	240,000.00	240,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	August 2022		PSF for Health	20,000.00	20,000.00		
100000100001000	Conduct of Monthly Coordination Meeting	ESSD	SVP/Shopping/Bidding			PSF for Health				
100000100001000	Snacks	ESSD	SVP/Shopping/Bidding	Year-round		PSF for Health	13,500.00	13,500.00		
100000100001000	Conduct of Regional Sports Skills Demonstration Contest or equivalent event	ESSD	SVP/Shopping/Bidding	within FY 2022	within FY 2022	PSF for Sports	270,000.00	270,000.00	51,358.20	
100000100001000	Distribution/preposition and provision of interventions, and EIC materials to SDOs/Schools	ESSD	SVP/Shopping/Bidding	June 2022						
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	June 2022		DRRM Funds	500,000.00	500,000.00		
100000100001000	webinars on DRRM preparedness activities, field monitoring evaluation, advocacy activities, and/or DRRM interventions/supplies	ESSD	SVP/Shopping/Bidding							
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	June 2022		DRRM Funds	10,000.00	10,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	June 2022		DRRM Funds	50,000.00	50,000.00		
100000100001000	DRRM-CCA-EIE Implementation in DepEd Offices and schools	ESSD	SVP/Shopping/Bidding							
100000100001000	Meals	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	44,000.00	44,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	50,000.00	50,000.00		
100000100001000	Webinar on the basics of research data collection and analysis on DRRM/CCA	ESSD	SVP/Shopping/Bidding	March and August 2022						
100000100001000	Meals	ESSD	SVP/Shopping/Bidding	March and August 2022		DRRM Funds	15,000.00	15,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March and August 2022		DRRM Funds	20,000.00	20,000.00		
100000100001000	Webinar on Contingency Planning for Schools	ESSD	SVP/Shopping/Bidding	March and August 2022						
100000100001000	Meals	ESSD	SVP/Shopping/Bidding	March and August 2022		DRRM Funds	20,000.00	20,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March and August 2022		DRRM Funds	15,000.00	15,000.00		
100000100001000	Webinar on Mid-year/Year-end DRRM Accomplishment reporting	ESSD	SVP/Shopping/Bidding	March and August 2022						
100000100001000	Meals	ESSD	SVP/Shopping/Bidding	March and August 2022		DRRM Funds	15,000.00	15,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March and August 2022		DRRM Funds	50,000.00	50,000.00		
100000100001000	Conduct of quarterly coordination meetings/field monitoring in SDOs and schools	ESSD	SVP/Shopping/Bidding							
100000100001000	Meals	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	25,000.00	25,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	100,000.00	100,000.00		
100000100001000	Conduct of Midyear and year-end accomplishment workshop/webinar	ESSD	SVP/Shopping/Bidding							
100000100001000	Meals	ESSD	SVP/Shopping/Bidding	June and December 2022		DRRM Funds	25,000.00	25,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	June and December 2022		DRRM Funds	100,000.00	100,000.00		
100000100001000	Conduct of the 2022 NDRM at the RO and SDO levels	ESSD	SVP/Shopping/Bidding			DRRM Funds				
100000100001000	Snacks	ESSD	SVP/Shopping/Bidding	May 2022	May 2022	DRRM Funds	25,000.00	25,000.00	9,100.00	
100000100001000	Rice Cooker (1.8 L capacity)	ESSD	SVP/Shopping/Bidding	July 2022		DRRM Funds	3,600.00	3,600.00		
100000100001000	Conduct of the 1st-4th Quarter NSED in RO	ESSD	SVP/Shopping/Bidding			DRRM Funds				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	30,000.00	30,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	29,000.00	29,000.00		
100000100001000	Tarpaulin	ESSD	SVP/Shopping/Bidding	March, June, September and December 2022		DRRM Funds	1,000.00	1,000.00		
100000100001000	Conduct of Webinar on Disaster Preparedness for RO and SDO Personnel	ESSD	SVP/Shopping/Bidding	within FY 2022		DRRM Funds				
100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	July 2022		DRRM Funds	10,000.00	10,000.00		
100000100001000	Conduct of mental health and psychosocial support activities to RO	ESSD	SVP/Shopping/Bidding							

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100000100001000	Meal and Snacks	ESSD	SVP/Shopping/Bidding	April 2022	DRRM Funds	15,000.00	15,000.00		
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	April 2022	DRRM Funds	30,000.00	30,000.00		
100000100001000	Development of Climate Change IEC Materials	ESSD	SVP/Shopping/Bidding		DRRM Funds				
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	April 2022	DRRM Funds	50,000.00	50,000.00		
100000100001000	Conduct of quarterly/semestral field monitoring using CSS/SSAT Tools	ESSD	SVP/Shopping/Bidding						
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	June 2022	DRRM Funds	10,000.00	10,000.00		
100000100001000	Conduct of Mid-year/Year-end Program evaluation and Planning Workshop/webinar	ESSD	SVP/Shopping/Bidding						
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	June 2022	DRRM Funds	11,000.00	11,000.00		
100000100001000	Utilization of the online monitoring tool on DRRM program implementation in SDOs and schools	ESSD	SVP/Shopping/Bidding						
100000100001000	Supplies	ESSD	SVP/Shopping/Bidding	February 2022	DRRM Funds	15,100.00	15,100.00		
100000100001000	Procurement of Teacher's / Learner's Kit for Typhoon Odette Affected Schools	ESSD	SVP/Shopping/Bidding		DRRM Funds	1,992,500.00	1,992,500.00		
100000100001000	Field Visits of DepED Quick Response and Rehabilitation Teams (QRRTs) to typhoon Odette Hardest Hit divisions and Schools	ESSD	SVP/Shopping/Bidding						
100000100001000	Board and Lodging (with dinner) (packaged)	ESSD	SVP/Shopping/Bidding	March 2022	DRRM Funds	6,000.00	6,000.00		
100000100001000	Dinner	ESSD	SVP/Shopping/Bidding	March 2022	DRRM Funds	1,400.00	1,400.00		
100000100001000	Breakfast	ESSD	SVP/Shopping/Bidding	March 2022	DRRM Funds	6,900.00	6,900.00		
100000100001000	AM snacks	ESSD	SVP/Shopping/Bidding	March 2022	DRRM Funds	5,700.00	5,700.00		
100000100001000	Lunch	ESSD	SVP/Shopping/Bidding	March 2022	DRRM Funds	13,300.00	13,300.00		
100000100001000	AM snacks	ESSD	SVP/Shopping/Bidding	March 2022	DRRM Funds	5,700.00	5,700.00		
100000100001000	Purchase of COVID-19 Health Essentials for Regional Office Personnel	ESSD	SVP/Shopping/Bidding						
100000100001000	Sodium Ascorbate + Zinc 500mg + 10mg tablet (Manufacturing date should be 1st quarter of 2022 and expiration date of at least 2 years from date of manufacturing)	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-21-1690	613,200.00	613,200.00		
100000100001000	Paracetamol 500 mg tablet (Manufacturing date should be 1st quarter of 2022 and expiration date of at least 2 years from date of manufacturing)	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-21-1690	8,000.00	8,000.00		
100000100001000	Medical Grade Face Masks 100 pcs per box	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-21-1690	150,000.00	150,000.00		
100000100001000	70% Isopropyl Alcohol 500 ml	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-21-1690	120,000.00	120,000.00		
100000100001000	Foundational Course on Adolescent Health	ESSD	SVP/Shopping/Bidding		OSEC 13-22-3276				
100000100001000	Printing of IEC Materials on ARH (A4, tri-fold, colored print, glossy paper)	ESSD	SVP/Shopping/Bidding	February 10, 2022	February 14, 2022	OSEC 13-22-3276	20,000.00	20,000.00	6,000.00
100000100001000	Amlodipine (Norvasc) 10 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,560.00	1,560.00		
100000100001000	Captopril (Ritemed) 25 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,350.00	1,350.00		
100000100001000	Clonidine (Catapres) 75 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	900.00	900.00		
100000100001000	Isosorbide dinitrate (Isordil) 5 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	335.00	335.00		
100000100001000	Cetirizine 10 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,000.00	1,000.00		
100000100001000	Phenylephrine + Chlorphenamine+ Paracetamol tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,000.00	1,000.00		
100000100001000	N-acetylcysteine 600 mg effervescent tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	5,700.00	5,700.00		
100000100001000	Paracetamol (Biogesic) 500 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,400.00	1,400.00		
100000100001000	Omeprazole (Ritemed) 40 mg capsule	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	5,700.00	5,700.00		
100000100001000	Hyosine- N -butylbromide 10mg (Buscopan)	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	4,000.00	4,000.00		
100000100001000	Ascorbic Acid + Zinc tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	8,400.00	8,400.00		
100000100001000	Ibuprofen 400mg soft gel capsules	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,700.00	1,700.00		
100000100001000	Mefenamic Acid 500 mg capsules	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	425.00	425.00		
100000100001000	Betahistine 16 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	500.00	500.00		
100000100001000	Meclizine (Bonamine) 25 mg tablet	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	500.00	500.00		
100000100001000	Povidone Iodine 10% 120 ml	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	700.00	700.00		
100000100001000	Sterile Gauze Pads 4x4 100s	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	300.00	300.00		
100000100001000	Medical Plaster Adhesive Strips Band Aid 100s	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	100.00	100.00		
100000100001000	Surgical Tape 2.5 x 5	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,575.00	1,575.00		
100000100001000	Disposable Latex Surgical Gloves (Large)	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	1,300.00	1,300.00		
100000100001000	Kelly Forceps Curve	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	500.00	500.00		
100000100001000	Bandage scissors	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	250.00	250.00		
100000100001000	First aid kit box	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	2,000.00	2,000.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	Actual Cost	Remarks (Brief description of PAPs)
100000100001000	Sphygmomanometer Aneroid (Durashock ,Welch Allyn) Adult	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	15,000.00	15,000.00	
100000100001000	Infrared non-contact thermometer	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	3,200.00	3,200.00	
100000100001000	Elastic Bandage 2 inches	ESSD	SVP/Shopping/Bidding	June 2022	OSEC 13-22-3276	400.00	400.00	
100000100001000	Medical/Dental Outreach Activity to Learners and DepEd Personnel Affected by Typhoon Odette	ESSD	SVP/Shopping/Bidding		GAA 2021			
100000100001000	Paracetamol 500mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	4,500.00	4,500.00	
100000100001000	Paracetamol 250mg/5ml 60ml bottle	ESSD	SVP/Shopping/Bidding		GAA 2021	76,000.00	76,000.00	
100000100001000	Phenylephrine HCl tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	10,000.00	10,000.00	
100000100001000	Phenylephrine Syrup 60 ml	ESSD	SVP/Shopping/Bidding		GAA 2021	80,000.00	80,000.00	
100000100001000	Lagundi Syrup 60 ml	ESSD	SVP/Shopping/Bidding		GAA 2021	100,000.00	100,000.00	
100000100001000	Acetylcysteine 600 mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	18,000.00	18,000.00	
100000100001000	Cetirizine 5mg/5ml 30ml	ESSD	SVP/Shopping/Bidding		GAA 2021	30,000.00	30,000.00	
100000100001000	Cetirizine 10mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	250.00	250.00	
100000100001000	Ascorbic Acid 100mg/ml 60ml	ESSD	SVP/Shopping/Bidding		GAA 2021	70,000.00	70,000.00	
100000100001000	Ascorbic Acid 500mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	36,000.00	36,000.00	
100000100001000	Ibuprofen 100mg/5ml 60ml	ESSD	SVP/Shopping/Bidding		GAA 2021	38,000.00	38,000.00	
100000100001000	Mefenamic Acid 500mg capsule	ESSD	SVP/Shopping/Bidding		GAA 2021	15,000.00	15,000.00	
100000100001000	Salbutamol 2mg/5ml 60ml	ESSD	SVP/Shopping/Bidding		GAA 2021	30,000.00	30,000.00	
100000100001000	Aluminum + Magnesium Hydroxide 60 ml bot	ESSD	SVP/Shopping/Bidding	February 17, 2022 February 24, 2022	GAA 2021	11,600.00	11,600.00	509,690.00 completed
100000100001000	Ranitidine 150 mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	560.00	560.00	
100000100001000	Metronidazole 125/5 60ml	ESSD	SVP/Shopping/Bidding		GAA 2021	44,000.00	44,000.00	
100000100001000	Metronidazole 500mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	10,400.00	10,400.00	
100000100001000	Oral Rehydration Salt -75 Sachet	ESSD	SVP/Shopping/Bidding		GAA 2021	16,000.00	16,000.00	
100000100001000	Amoxicillin 500mg capsule	ESSD	SVP/Shopping/Bidding		GAA 2021	14,000.00	14,000.00	
100000100001000	Amoxicillin 250mg/5ml 60 ml	ESSD	SVP/Shopping/Bidding		GAA 2021	44,000.00	44,000.00	
100000100001000	Cefalexin 500 mg capsule	ESSD	SVP/Shopping/Bidding		GAA 2021	23,200.00	23,200.00	
100000100001000	Cefalexin 250mg/5ml 60ml	ESSD	SVP/Shopping/Bidding		GAA 2021	28,500.00	28,500.00	
100000100001000	Zinc 55mg/5ml 60ml	ESSD	SVP/Shopping/Bidding		GAA 2021	20,500.00	20,500.00	
100000100001000	Tranexamic Acid 500mg capsule	ESSD	SVP/Shopping/Bidding		GAA 2021	2,124.00	2,124.00	
100000100001000	Clonidine 75mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	540.00	540.00	
100000100001000	Captopril 25mg tablet	ESSD	SVP/Shopping/Bidding		GAA 2021	80.00	80.00	
100000100001000	Disposable Face Mask (Adult)	ESSD	SVP/Shopping/Bidding		GAA 2021	20,000.00	20,000.00	
100000100001000	Disposable Face Mask (Pedia)	ESSD	SVP/Shopping/Bidding		GAA 2021	15,000.00	15,000.00	
100000100001000	Accommodation	ESSD	SVP/Shopping/Bidding		GAA 2021	96,000.00	96,000.00	
100000100001000	Cotton Twill Vest Chaleco with 2 front pockets, printed OKD logo, Color: Midnight Blue	ESSD	SVP/Shopping/Bidding	March 2022	GAA 2021	15,750.00	15,750.00	
100000100001000	Orientation of the School Heads and Regional and Division engineers on the Implementation of the CY 2021 Last Miles School Program	ESSD	SVP/Shopping/Bidding					
100000100001000	§ 1 st day – PM Snacks, Dinner and room accommodation	ESSD	SVP/Shopping/Bidding	June 2022	OSEC-13-22-4136	18,700.00	18,700.00	
100000100001000	§ 2 nd day – Full meals and room accommodation	ESSD	SVP/Shopping/Bidding	June 2022	OSEC-13-22-4136	34,000.00	34,000.00	
100000100001000	§ 3 rd day - breakfast	ESSD	SVP/Shopping/Bidding	June 2022	OSEC-13-22-4136	3,400.00	3,400.00	
100000100001000	Capacity Building on Gender Mainstreaming Strategies (as part of the 2022 Women's Month Celebration of DepEd Caraga Region	ESSD	SVP/Shopping/Bidding					
100000100001000	Standard (3 pax / room)	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	6,600.00	6,600.00	
100000100001000	Standard (3 pax / room)	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	79,200.00	79,200.00	
100000100001000	Standard (3 pax / room)	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	79,200.00	79,200.00	
100000100001000	Lunch	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	3,000.00	3,000.00	
100000100001000	PM Snacks	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	750.00	750.00	
100000100001000	Dinner	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	3,000.00	3,000.00	
100000100001000	Breakfast	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	29,000.00	29,000.00	
100000100001000	AM Snacks	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	10,875.00	10,875.00	
100000100001000	Lunch	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	43,500.00	43,500.00	
100000100001000	PM Snacks	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	10,875.00	10,875.00	
100000100001000	Dinner	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	43,500.00	43,500.00	
100000100001000	Breakfast	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	29,000.00	29,000.00	
100000100001000	AM Snacks	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	10,875.00	10,875.00	
100000100001000	Lunch	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	43,500.00	43,500.00	
100000100001000	PM Snacks	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	10,875.00	10,875.00	
100000100001000	Dinner	ESSD	SVP/Shopping/Bidding	February 2022	GAA 2021	43,500.00	43,500.00	

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100000100001000	Breakfast	ESSD	SVP/Shopping/Bidding	February 2022		GAA 2021	29,000.00	29,000.00		
100000100001000	AM Snacks	ESSD	SVP/Shopping/Bidding	February 2022		GAA 2021	10,875.00	10,875.00		
100000100001000	Lunch	ESSD	SVP/Shopping/Bidding	February 2022		GAA 2021	43,500.00	43,500.00		
100000100001000	PM Snacks	ESSD	SVP/Shopping/Bidding	February 2022		GAA 2021	10,875.00	10,875.00		
100000100001000	Conduct of Internal Quality Audit (IQA)	ESSD	SVP/Shopping/Bidding			GAA 2021				
100000100001000	Meals (lunch and 2 snacks for 3 days)	ESSD	SVP/Shopping/Bidding	April 2022		FTAD GAA 2022	112,500.00	112,500.00		
100000100001000	Meals (lunch and 2 snacks for 3 days)	ESSD	SVP/Shopping/Bidding	November 2022		FTAD GAA 2022	112,500.00	112,500.00		
100000100001000	Meals for Seminar/Workshop and Meeting to be held on the 1st quarter of CY2022	Finance	SVP/Shopping/Bidding	January 4, 2022	January 7, 2022	GAA	114,700.00	114,700.00	110,675.00	
100000100001000	Meals for various activities of the Finance Division for FY 2022	Finance	SVP/Shopping/Bidding	March 9, 2022	March 15, 2022	GAA	78,400.00	78,400.00	72,580.00	
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Lunch, AM & PM snacks) day 1	Finance	SVP/Shopping/Bidding	January 2022		GAA	9,900.00	9,900.00		
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt)	Finance	SVP/Shopping/Bidding	January 2022		GAA	22,000.00	22,000.00		
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Lunch, AM and PM snacks) for 2 days	Finance	SVP/Shopping/Bidding	July 2022		GAA	19,800.00	19,800.00		
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Token 164pcs & Prizes 10pcs-Sublime Polo shirt)	Finance	SVP/Shopping/Bidding	July 2022		GAA	87,000.00	87,000.00		
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Prizes-Jacket)	Finance	SVP/Shopping/Bidding	July 2022		GAA	25,000.00	25,000.00		
100000100001000	A4 Certificate Paper	Finance	SVP/Shopping/Bidding	June 2022	June 2022	GAA	4,800.00	4,800.00	5,550.00	
100000100001000	A4 Certificate Holder	Finance	SVP/Shopping/Bidding			GAA	7,500.00	7,500.00		
100000100001000	Glass Plaque	Finance	SVP/Shopping/Bidding	July 2022		GAA	100,000.00	100,000.00		
100000100001000	Quarterly Full Time Delivery (FDU) Meeting w/ DBM (Lunch, AM & PM snacks) 1 day	Finance	SVP/Shopping/Bidding	January, April, July and October 2022		GAA	40,800.00	40,800.00		
100000100001000	CY2022 Year-End Reconciliation Workshop (Lunch, AM & PM snacks) 1 day	Finance	SVP/Shopping/Bidding	December 2022		GAA	9,900.00	9,900.00		
100000100001000	CY2022 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt)	Finance	SVP/Shopping/Bidding	December 2022		GAA	22,000.00	22,000.00		
100000100001000	CY 2021 Year-end Seminar/Workshop on the Preparation and Consolidation of Financial Reports (Lunch, AM & PM Snacks on January 21, 2022) for day 2	Finance	SVP/Shopping/Bidding	January 2022		GAA	11,000.00	11,000.00		
100000100001000	Virtual Presentation of the FY 2023 Division Consolidated Budget Proposal (on February 15-16, 2022)	Finance	SVP/Shopping/Bidding	February 2022	February 2022	GAA	24,000.00	24,000.00	21,120.00	
100000100001000	Meals, Venue and Board and Lodging for CY 2022 Pre Year-End Conference on December 14-15, 2022 Day 0- Board and Lodging (P1000/pax) and Meal (Dinner - P350/pax)	Finance	SVP/Shopping/Bidding	December 2022		GAA	21,600.00	21,600.00		
100000100001000	Day 1- Board and Lodging (P1000/pax)	Finance	SVP/Shopping/Bidding	December 2022		GAA	18,000.00	18,000.00		
100000100001000	Materials for the construction/installation of filing shelves in the accounting unit bodega	Finance	SVP/Shopping/Bidding	February 2022	February 2022	GAA	35,975.00	35,975.00	26,180.00	
100000100001000	Meal (Breakfast, AM snack, Lunch, PM snack and Dinner (P1000/pax)	Finance	SVP/Shopping/Bidding	December 2022		GAA	46,000.00	46,000.00		
100000100001000	Technical Assistance Summit	FTAD	SVP/Shopping/Bidding							
100000100001000	Plaque @ 2,500 each	FTAD	SVP/Shopping/Bidding	December 2022		GAA	30,000.00	30,000.00		
100000100001000	Recognition of Best SDOs CI Implementers	FTAD	SVP/Shopping/Bidding			GAA				
100000100001000	Trophies @ 3,000 each	FTAD	SVP/Shopping/Bidding	December 2022		GAA	27,000.00	27,000.00		
100000100001000	Recognition of Schools having the "Advanced" Level of SBM Practices	FTAD	SVP/Shopping/Bidding			GAA				
100000100001000	Plaque @ 1,500 each	FTAD	SVP/Shopping/Bidding	December 2022		GAA	244,500.00	244,500.00		
100000100001000	Two-Day Orientation on DO 26, s. 2022 (Implementing Guidelines on the Establishment of School Governing Council)	FTAD	SVP/Shopping/Bidding							
100000100001000	Accommodation, meals and snacks @ 1,800/pax for 2 days	FTAD	SVP/Shopping/Bidding	August 2022		GAA	244,800.00	244,800.00		
100000100001000	Contingency	FTAD	SVP/Shopping/Bidding	August 2022		GAA	5,200.00	5,200.00		
100000100001000	Utilization of the Operations TA Manual	FTAD	SVP/Shopping/Bidding			GAA				

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100000100001000	Reproduction of Operations TA Manual @ 200/manual	FTAD	SVP/Shopping/Bidding	March 2022			GAA	25,000.00	25,000.00		
100000100001000	Reproduction of Lagda sa Kadumalahan @ 200/pc	FTAD	SVP/Shopping/Bidding	March 2022			GAA	25,000.00	25,000.00		
100000100001000	Coordination Meetings among RFTAT Members	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Snacks @ 75/pax	FTAD	SVP/Shopping/Bidding	April, June, August and November 2022			GAA	13,500.00	13,500.00	3,375.00	
100000100001000	Workshop on NQMS Roadmap and QMS Harmonization Plan	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals and snacks @ 500/pax for four days (73 pax for 2 days, 70 pax for the next 2 days)	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA	143,000.00	143,000.00		
100000100001000	Quality Management Review	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals and snacks @ 500/pax for 6 sessions	FTAD	SVP/Shopping/Bidding	September and December 2022			GAA	66,000.00	66,000.00	13,200.00	
100000100001000	Internal Quality Audit	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals and snacks @ 500/pax for 3 days per session	FTAD	SVP/Shopping/Bidding	May and October 2022			GAA	225,000.00	225,000.00		
100000100001000	Training Course on Risk Management in Quality Management System	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals and snacks @ 500/pax	FTAD	SVP/Shopping/Bidding	September 2022			GAA	25,000.00	25,000.00		
100000100001000	Inspection and verification of 75	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Plaque @ 1,500 each	FTAD	SVP/Shopping/Bidding	December 2022			GAA	4,500.00	4,500.00		
100000100001000	DCC Interface	FTAD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals and snacks @ 500/pax	FTAD	SVP/Shopping/Bidding	February and August 2022			GAA	18,000.00	18,000.00		
100000100001000	GAD related activities	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA				
100000100001000	T-Shirt (Women's Month) @ 450 each	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA	1,800.00	1,800.00		
100000100001000	T-Shirt (18-Day Campaign to End VAW)	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA	1,800.00	1,800.00		
100000100001000	Supplies and materials	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA	342.20	342.20		
100000100001000	HGDG	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA	2,000.00	2,000.00		
100000100001000	Annual Health Check-up	FTAD	SVP/Shopping/Bidding	within FY 2022			GAA	10,000.00	10,000.00		
100000100001000	Meals and snacks for the Retooling on the Roles and Functions of the RFTATs	FTAD	SVP/Shopping/Bidding	February 10, 2022	February 14, 2022		GAA	15,000.00	15,000.00	11,000.00	
100000100001000	A. Performance Management System	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	> Supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	3,428.80	3,428.80		
100000100001000	Refer to the supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	8,000.00	8,000.00		
100000100001000	>Meals (1 day)	HRDD	SVP/Shopping/Bidding	January 2022			GAA				
100000100001000	B. Rewards and Recognition Sytem	HRDD	SVP/Shopping/Bidding	January 2022			GAA				
100000100001000	> Supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	3,428.80	3,428.80		
100000100001000	Refer to the supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	7,500.00	7,500.00		
100000100001000	>Meals (1 day)	HRDD	SVP/Shopping/Bidding	January 2022			GAA				
100000100001000	C. Learning and Development	HRDD	SVP/Shopping/Bidding	January 2022			GAA				
100000100001000	> Supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	1,928.80	1,928.80		
100000100001000	Refer to the supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	10,000.00	10,000.00		
100000100001000	>Meals (1 day)	HRDD	SVP/Shopping/Bidding	January 2022			GAA				
100000100001000	D. NEAP-Caraga Dormitory and Function Halls Operation	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	> Supplies	HRDD	SVP/Shopping/Bidding	January and March 2022			GAA	1,928.80	1,928.80		
100000100001000	Refer to the supplies	HRDD	SVP/Shopping/Bidding	January and March 2022			GAA	7,500.00	7,500.00		
100000100001000	>Meals (1 day)	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	E. Orientation of Localized HR Policies	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	> Supplies	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022		GAA	4,497.60	4,497.60	2,125.00	
100000100001000	Refer to the supplies	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022		GAA				
100000100001000	>Meals (2 days)	HRDD	SVP/Shopping/Bidding	March 16, 2022	March 21, 2022	March 22, 2022	GAA	71,000.00	71,000.00	56,800.00	
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022		GAA	20,000.00	20,000.00	11,532.00	
100000100001000	Induction	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	A. Orientation and Induction of Newly-hired RO Personnel	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	> Supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	3,020.80	3,020.80		
100000100001000	Refer to the supplies	HRDD	SVP/Shopping/Bidding	January 2022			GAA	20,000.00	20,000.00		
100000100001000	>Meals (2 days)	HRDD	SVP/Shopping/Bidding	January 2022			GAA	1,979.20	1,979.20		
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	January 2022			GAA				
100000100001000	B. Provision of Technical Assistance	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	> Travel Expenses	HRDD	SVP/Shopping/Bidding	March, June, September, December 2022			GAA	13,950.00	13,950.00		
100000100001000	Professional Learning and Development	HRDD	SVP/Shopping/Bidding				GAA				
100000100001000	A. Capacity Enhancement Training for RO Personnel 1	HRDD	SVP/Shopping/Bidding				GAA				

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100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022			GAA	7,450.00	7,450.00	3,530.00		
100000100001000	>Meals (2 days)	HRDD	SVP/Shopping/Bidding	March 16, 2022	March 21, 2022		March 22, 2022	GAA	75,000.00	75,000.00	66,000.00		
100000100001000	> Honorarium	HRDD	SVP/Shopping/Bidding	May 2022				GAA	60,000.00	60,000.00			
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	May 2022				GAA	9,979.20	9,979.20			
100000100001000	B. Capacity Enhancement Training for RO Personnel 2	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	>Meals (2 days)	HRDD	SVP/Shopping/Bidding	August 2022				GAA	70,000.00	70,000.00			
100000100001000	> Honorarium for the Resource Speakers	HRDD	SVP/Shopping/Bidding	August 2022				GAA	60,000.00	60,000.00			
100000100001000	> Venue Rental (NEAP-Caraga)	HRDD	SVP/Shopping/Bidding	August 2022				GAA	8,000.00	8,000.00			
100000100001000	> Hotel Accommodation for the Resource Speakers (Single bed, with wifi, Breakfast and Dinner)	HRDD	SVP/Shopping/Bidding	August 2022				GAA	4,200.00	4,200.00			
100000100001000	> Tarpaulin (4ft x 8 ft)	HRDD	SVP/Shopping/Bidding	August 2022				GAA	960.00	960.00			
100000100001000	> Travel Expenses of the Resource Speaker	HRDD	SVP/Shopping/Bidding	August 2022				GAA	4,000.00	4,000.00			
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	August 2022				GAA	2,840.00	2,840.00			
100000100001000	C. Orientation on NEAP Operation and Implementations (Capacity Enhancement Training for TWG and REC Members)	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	March 2022				GAA	10,500.00	10,500.00			
100000100001000	>Meals (3 days)	HRDD	SVP/Shopping/Bidding	March 15, 2022	March 18, 2022			GAA	37,500.00	37,500.00	37,500.00		
100000100001000	D. Participation to National Call Up	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Travel Expenses	HRDD	SVP/Shopping/Bidding	February-December 2022				GAA	60,000.00	60,000.00			
100000100001000	E. NEAP-Lead Professional Development Training	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	January 2022				GAA	4,500.00	4,500.00			
100000100001000	>Meals (3 days)	HRDD	SVP/Shopping/Bidding	January 2022				GAA	37,500.00	37,500.00			
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	January 2022				GAA	3,000.00	3,000.00			
100000100001000	F. DepEd Caraga Scholars	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	April 2022				GAA	3,000.00	3,000.00			
100000100001000	>Meals (3 days)	HRDD	SVP/Shopping/Bidding	April 2022				GAA	22,500.00	22,500.00			
100000100001000	Employee Welfare	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	A. Review of the Localized Succession Plan	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022			GAA	1,520.80	1,520.80	1,588.00		
100000100001000	>Meals (2 days)	HRDD	SVP/Shopping/Bidding	March 15, 2022	March 18, 2022			GAA	20,000.00	20,000.00	20,000.00		
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	July-September 2022				GAA	3,479.20	3,479.20			
100000100001000	B. Conduct of PRIOR	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	June 2022				GAA	4,520.80	4,520.80			
100000100001000	>Meals (2 days)	HRDD	SVP/Shopping/Bidding	June 2022				GAA	30,000.00	30,000.00			
100000100001000	> Honorarium	HRDD	SVP/Shopping/Bidding	June 2022				GAA	60,000.00	60,000.00			
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	June 2022				GAA	5,479.20	5,479.20			
100000100001000	C. Team Building Activity cum Family Day	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	June 2022	June 2022			GAA	138,800.00	138,800.00	27,500.00		
100000100001000	>Meals	HRDD	SVP/Shopping/Bidding	September 2022				GAA	170,400.00	170,400.00			
100000100001000	> Stipend for Priest	HRDD	SVP/Shopping/Bidding	September 2022				GAA	2,000.00	2,000.00			
100000100001000	> Honorarium	HRDD	SVP/Shopping/Bidding	September 2022				GAA	10,000.00	10,000.00			
100000100001000	> Miscellaneous	HRDD	SVP/Shopping/Bidding	June 2022	June 2022			GAA	20,000.00	20,000.00	1,728.00		
100000100001000	> Travel Expenses	HRDD	SVP/Shopping/Bidding	September 2022				GAA	28,200.00	28,200.00			
100000100001000	D. Procurement of Cultural and Athletics Uniform	HRDD	SVP/Shopping/Bidding	April 2022				GAA	213,000.00	213,000.00			
100000100001000	E. Personal Financial Management Literacy	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	>Meals	HRDD	SVP/Shopping/Bidding	November 2022				GAA	70,500.00	70,500.00			
100000100001000	F. Moral Empowerment Seminar	HRDD	SVP/Shopping/Bidding					GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022			GAA	15,150.00	15,150.00	15,150.00		
100000100001000	>Meals (AM and PM Snacks, Lunch, and venue)	HRDD	SVP/Shopping/Bidding	April 6,2022	April 12,2022		April 13,2022	GAA	83,400.00	83,400.00	80,620.00		
100000100001000	> Honorarium	HRDD	SVP/Shopping/Bidding	April 2022				GAA	10,000.00	10,000.00			
100000100001000	Meal and snacks for the Webinar on Moral Empowerment for All RO Employees	HRDD	SVP/Shopping/Bidding	March 15, 2022	March 18, 2022			GAA	37,500.00	37,500.00	32,625.00		
100000100001000	Rewards and Recognition	HRDD	SVP/Shopping/Bidding					GAA					

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100000100001000	A. Bulawanong Suló Awards 2022	HRDD	SVP/Shopping/Bidding		GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	May-November 2022	GAA	255,715.00	255,715.00			
100000100001000	> Meals (Evaluation, Validation, Interview Stage) (3 days)	HRDD	SVP/Shopping/Bidding	September-November 2022	GAA	45,000.00	45,000.00			
100000100001000	> Meals (Technical Dry Run)	HRDD	SVP/Shopping/Bidding	November 2022	GAA	15,000.00	15,000.00			
100000100001000	>Meals (AMB&PM Snacks, Lunch and Dinner, with venue; for the awarding ceremony)	HRDD	SVP/Shopping/Bidding	September-November 2022	GAA	110,000.00	110,000.00			
100000100001000	> Cash Prize	HRDD	SVP/Shopping/Bidding	November 2022	GAA	190,000.00	190,000.00			
100000100001000	> Tarpaulin (9ft x 16 ft)	HRDD	SVP/Shopping/Bidding	November 2022	GAA	3,600.00	3,600.00			
100000100001000	> Miscellaneous (decorations and others)	HRDD	SVP/Shopping/Bidding	June 2022	June 2022	GAA	20,000.00	20,000.00	1,178.00	
100000100001000	Souvenir Program for Bulawanong Sulo 2021	HRDD	SVP/Shopping/Bidding	March 9, 2022	March 15, 2022	GAA	25,000.00	25,000.00	15,950.00	
100000100001000	B. Bulawanong Pasidungog 2022	HRDD	SVP/Shopping/Bidding		GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	July-December 2022	GAA	191,987.00	191,987.00			
100000100001000	> Meals (Evaluation, Validation, Interview Stage)	HRDD	SVP/Shopping/Bidding	July-December 2022	GAA	8,000.00	8,000.00			
100000100001000	>Meals (awarding ceremony)	HRDD	SVP/Shopping/Bidding	December 2022	GAA	141,000.00	141,000.00			
100000100001000	> Cash Prize	HRDD	SVP/Shopping/Bidding	December 2022	GAA	15,000.00	15,000.00			
100000100001000	> Miscellaneous (decorations and others)	HRDD	SVP/Shopping/Bidding	July-December 2022	GAA	20,000.00	20,000.00			
100000100001000	Performance Management System	HRDD	SVP/Shopping/Bidding		GAA					
100000100001000	A. Orientation and Workshop on RPMS Phase 1 and 2	HRDD	SVP/Shopping/Bidding		GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	January-March 2022	GAA	1,520.80	1,520.80			
100000100001000	B. Orientation and Workshop on RPMS Phase 3 and 4	HRDD	SVP/Shopping/Bidding		GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	November-December 2022	GAA	1,928.00	1,928.00			
100000100001000	> Meals	HRDD	SVP/Shopping/Bidding	November-December 2022	GAA	141,000.00	141,000.00			
100000100001000	Other Overhead Expenses	HRDD	SVP/Shopping/Bidding	within FY 2022	GAA					
100000100001000	A. GAD-Related Activities	HRDD	SVP/Shopping/Bidding		GAA					
100000100001000	> Supplies Refer to the supplies	HRDD	SVP/Shopping/Bidding	May-December 2022	GAA	7,800.00	7,800.00			
100000100001000	> Annual Medical Checkup	HRDD	SVP/Shopping/Bidding	March-May 2022	GAA	32,500.00	32,500.00			
100000100001000	Bluetooth speaker (token) for the HRDD Activities for the 1st Quarter	HRDD	SVP/Shopping/Bidding	March 2022	March 2022	GAA	3,000.00	3,000.00	1,850.00	
100000100001000	Bluetooth earphones-token	HRDD	SVP/Shopping/Bidding	April 2022	April 2022	GAA	10,500.00	10,500.00	7,500.00	
100000100001000	Garments - Cultural Executive Blazer & Polo shirts	HRDD	SVP/Shopping/Bidding	March 18, 2022	March 24, 2022	GAA	288,500.00	288,500.00	248,290.00	
100000100001000	Meals & snacks for the DepEd Caraga Scholars Circle Convergence on April 20-22, 2022	HRDD	SVP/Shopping/Bidding	March 15, 2022	March 18, 2022	GAA	15,000.00	15,000.00	13,500.00	
100000100001000	Meals for Pre-retirement Innovations and Options	HRDD	SVP/Shopping/Bidding	March 16, 2022	March 18, 2022	GAA	25,000.00	25,000.00	22,250.00	
100000100001000	Supplies for Pre-retirement Seminar	HRDD	SVP/Shopping/Bidding	March 17, 2022	March 22, 2022	GAA	12,800.00	12,800.00	10,016.00	
100000100001000	Meals for prime HRM	HRDD	SVP/Shopping/Bidding	May 2022	May 2022	GAA	30,000.00	30,000.00	29,500.00	
100000100001000	token - fleece blanket & printed beddings	HRDD	SVP/Shopping/Bidding	May 2022	May 2022	GAA	11,206.00	11,206.00	6,000.00	
100000100001000	Token for the Conduct of Third and Fourth Quarter Activities	HRDD	SVP/Shopping/Bidding	May 2022	May 2022	GAA	178,693.52	178,693.52	140,325.00	
100000100001000	Token for Retirees (bluetooth speaker)	HRDD	SVP/Shopping/Bidding	June 2022	June 2022	GAA	5,000.00	5,000.00	3,500.00	
100000100001000	2-fold umbrella, travel pouch, wallets and piggybanks	HRDD	SVP/Shopping/Bidding	June 2022	June 2022	GAA	28,000.00	28,000.00	4,950.00	
100000100001000	Quality Management Review	ORD	SVP/Shopping/Bidding		GAA					
100000100001000	Meals & Snacks	ORD	SVP/Shopping/Bidding	within FY 2022	GAA	40,000.00	40,000.00			
100000100001000	RExCom Meeting	ORD	SVP/Shopping/Bidding		GAA					
100000100001000	Procurement of Meals and Snacks	ORD	SVP/Shopping/Bidding	within FY 2022	GAA	35,275.00	35,275.00			
100000100001000	Meals & Snacks	ORD	SVP/Shopping/Bidding	March 22, 2022	March 28, 2022	March 2022	GAA	360,000.00	360,000.00	90,780.00
100000100001000	Regional Expanded ManCom Meeting	ORD	SVP/Shopping/Bidding		GAA					
100000100001000	Venue, Meals & Accommodation	ORD	SVP/Shopping/Bidding	within FY 2022	GAA	1,560,000.00	1,560,000.00			
100000100001000	Colored Pastel Portrait Photo with Frame (15"x20") of RD Ledesma & RD Fetalvero	ORD	SVP/Shopping/Bidding	May 2022	May 2022	GAA	10,000.00	10,000.00	8,000.00	
100000100001000	Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees for CY 2022	ORD	SVP/Shopping/Bidding		GAA					

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100000100001000	Snacks (for 3 qtrs)	ORD	SVP/Shopping/Bidding	within FY 2022			GAA	31,950.00	31,950.00		
100000100001000	Hydrocotton Quick Dry Bath Towels (W-28", L-55")	ORD	SVP/Shopping/Bidding	within FY 2022			GAA	85,200.00	85,200.00		
100000100001000	Gift Bag (44cm x 32 cm)	ORD	SVP/Shopping/Bidding	within FY 2022			GAA	8,520.00	8,520.00		
100000100001000	Conduct of Skills Enhancement Training for Division ITOs and School ICT Coordinators		SVP/Shopping/Bidding	within FY 2022							
100000100001000	Meals, snacks and Room Accomodation	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	555,000.00	555,000.00		
100000100001000	Supplies and Equipment Need	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	20,000.00	20,000.00		
100000100001000	Token	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	5,000.00	5,000.00		
100000100001000	Conduct of Skills Enhancement Training/System Orientation for RO Employees		SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program				
100000100001000	Meals, snacks and Room Accomodation	ICT UNIT	SVP/Shopping/Bidding	March 8,2022	March 14,2022	March 17,2022	PSF - Computerization Program	238,000.00	238,000.00	39,015.00	
100000100001000	Supplies and Equipment Need	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	5,000.00	5,000.00		
100000100001000	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation		SVP/Shopping/Bidding	within FY 2022							
100000100001000	Meals, snacks and Room Accomodation	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	238,000.00	238,000.00		
100000100001000	Supplies and Equipment Need	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	5,000.00	5,000.00		
100000100001000	Conduct of DepEd Computerization Program Field Spot Check/Monitoring		SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program				
100000100001000	Data and Communication Load for DCP Monitoring	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	14,400.00	14,400.00		
100000100001000	Monitoring Jacket for DCP Monitoring	ICT UNIT	SVP/Shopping/Bidding	within FY 2022			PSF - Computerization Program	30,000.00	30,000.00		
100000100001000	for DERFS server equipment and 2nd internet source	ICT UNIT	SVP/Shopping/Bidding	February 24, 2022	March 3,2022	March 2022		280,580.00	280,580.00	168,400.00	
100000100001000	Service outsourcing for the supply and installation of PVC pipes for the leased line internet connection subscription in the Regional Office	ICT UNIT	SVP/Shopping/Bidding	March 2,2022	March 8,2022	March 2022		90,000.00	90,000.00	78,512.00	
100000100001000	Powerbank and sim-base wifi modem/router for RO staff internet connectivity use during official travel	ICT UNIT	SVP/Shopping/Bidding	February 2022	February 2022	February 2022		27,000.00	27,000.00	15,975.00	
100000100001000	TWO QUARTER 5 FORMAL MEETING OF REGIONAL AND DIVISION LEGAL STAFF	Legal	SVP/Shopping/Bidding	within FY 2022							
100000100001000	Venue Food and Accommodation	Legal	SVP/Shopping/Bidding	August 2022			GAA	50,400.00	50,400.00		
100000100001000	3rd QUARTER FORMAL MEETING	Legal	SVP/Shopping/Bidding								
100000100001000	Venue Food and Accommodation	Legal	SVP/Shopping/Bidding	October 2022			GAA	14,400.00	14,400.00		
100000100001000	3rd QUARTER FORMAL MEETING	Legal	SVP/Shopping/Bidding								
100000100001000	Venue and Food	Legal	SVP/Shopping/Bidding	December 2022			GAA	14,400.00	14,400.00		
100000100001000	CYBERSAFETY IN SCHOOL TRAINING FOR BATCH CARAGA	Legal	SVP/Shopping/Bidding								
100000100001000	Venue Food and Accommodation	Legal	SVP/Shopping/Bidding	September 2022			GAA	233,600.00	233,600.00		
100000100001000	CHILD PROTECTION POLICY PROGRAM- LAUNCHING OF THE UNIFIED STUDENT HANDBOOK OF DEPED CARAGA REGION 2022	Legal	SVP/Shopping/Bidding	November 2022			GAA	175,500.00	175,500.00		
100000100001000	Press Conference on Oplan Balik Eskwela 2023	PAU	SVP/Shopping/Bidding	May and September 2022							
100000100001000	Meals and Snacks (35 pax)	PAU	SVP/Shopping/Bidding	May and September 2022			GAA	24,500.00	24,500.00		
100000100001000	Venue	PAU	SVP/Shopping/Bidding	May and September 2022			GAA	4,000.00	4,000.00		
100000100001000	Tarpaulin	PAU	SVP/Shopping/Bidding	May and September 2022			GAA	400.00	400.00		
100000100001000	Press Conference (Emergency)	PAU	SVP/Shopping/Bidding	May and September 2022							
100000100001000	Meals and Snacks (17 pax)	PAU	SVP/Shopping/Bidding	May and September 2022			GAA	19,600.00	19,600.00		
100000100001000	Venue	PAU	SVP/Shopping/Bidding	May and September 2022			GAA	4,000.00	4,000.00		
100000100001000	Tarpaulin	PAU	SVP/Shopping/Bidding	May and September 2022			GAA	400.00	400.00		
100000100001000	Pahinungod sa Kabulig (for Media Partners)	PAU	SVP/Shopping/Bidding	January 2022							
100000100001000	Plaques	PAU	SVP/Shopping/Bidding	January 2022			GAA	30,000.00	30,000.00		
100000100001000	Token	PAU	SVP/Shopping/Bidding	January 2022			GAA	6,000.00	6,000.00		
100000100001000	Travels, Meetings, conferences, call-ups	PAU	SVP/Shopping/Bidding								

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100000100001000	Travel Expense Local (Outside the Region)	PAU	SVP/Shopping/Bidding	April, June, September and December 2022	GAA	60,000.00	60,000.00	
100000100001000	Travel Expense Local (Within the Region)	PAU	SVP/Shopping/Bidding	April, June, September and December 2022	GAA	30,000.00	30,000.00	
100000100001000	Livestreaming/Broadcasting	PAU	SVP/Shopping/Bidding					
100000100001000	Meals_ snacks for TWG	PAU	SVP/Shopping/Bidding	Year-round	GAA	50,000.00	50,000.00	30,680.00
100000100001000	Venue	PAU	SVP/Shopping/Bidding	Year-round	GAA	48,000.00	48,000.00	
100000100001000	Printing/Publication of Newsletter	PAU	SVP/Shopping/Bidding					
100000100001000	Newsletter (16pages, glossy paper, A4 size)	PAU	SVP/Shopping/Bidding	May and October 2022	GAA	180,000.00	180,000.00	
100000100001000	REVISITING THE 2016-2022 RBEP	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022	GAA	70,000.00	70,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	PRINTING OF ADJUSTED RBEP	PPRD	SVP/Shopping/Bidding					
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	REVISIT THE 2022 ANNUAL IMPLEMENTATION PLAN	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022	GAA	20,000.00	20,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	CRAFTING THE 2023 WORK AND FINANCIAL PLAN	PPRD	SVP/Shopping/Bidding	July 2022				
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	July 2022	GAA	15,000.00	15,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	July 2022				
100000100001000	SWOT ANALYSIS WRITESHOP	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022	GAA	5,000.00	5,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	PREPARATION OF WFP IN EXPENDITURE MATRIX	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022	GAA	2,000.00	2,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	CRAFTING OF THE AGENCY PERFORMANCE REPORT	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022	GAA	4,000.00	4,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	REVIEWING THE OPCR (MID-YEAR AND YEAR-END)	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	June and December 2022	GAA	25,000.00	25,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	June and December 2022				
100000100001000	Meals for the Revisiting of OPCR of SDOs	PPRD	SVP/Shopping/Bidding	June 16, 2022		102,000.00	102,000.00	63,750.00
100000100001000	DEDP REVIEW/VISIT	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January and December 2022	GAA	50,000.00	50,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January and December 2022				
100000100001000	REVIEW EXISTING POLICIES AND ISSUANCES	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	March 10, 2022	GAA	35,000.00	35,000.00	31,150.00
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	February 2022				
100000100001000	TRAINING ON POLICY IMPLEMENTATION	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	within FY 2022	GAA	50,000.00	50,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	CONDUCTED RESEARCH CONFERENCE	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022	GAA	50,000.00	50,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022				
100000100001000	CONDUCT RESEARCH PROPOSAL EVALUATION FOR POSSIBLE BERF FUNDING	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	within FY 2022	GAA	40,000.00	40,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	within FY 2022				
100000100001000	MONITORING AND EVALUATION OF UTILIZED RESEARCHES IN SDOs FOR LOCAL POLICY FORMULATION	PPRD	SVP/Shopping/Bidding					
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	February, July and October 2022	GAA	60,000.00	60,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	February, July and October 2022				
100000100001000	MONITORING AND PROVISION OF TECHNICAL ASSISTANCE TO SDOs IN THE CONDUCT OF RESEARCH STUDIES	PPRD	SVP/Shopping/Bidding					
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	February, July and October 2022	GAA	60,000.00	60,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	February, July and October 2022				
100000100001000	FOCUS GROUP DISCUSSION WITH SDOs AND ro PERSONNEL CONCERNED	PPRD	SVP/Shopping/Bidding					
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	July 2022	GAA	100,000.00	100,000.00	

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100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	July 2022						
100000100001000	CONDUCT QUALITY ASSURANCE OF COMPLETED RESEARCHES	PPRD	SVP/Shopping/Bidding							
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	January 2022		GAA	20,000.00	20,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January 2022						
100000100001000	GENERATION OF DATA FROM EBEIS	PPRD	SVP/Shopping/Bidding							
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	Year-round						
100000100001000	GENERATION OF DATA FROM OTHER AVAILABLE SOURCES	PPRD	SVP/Shopping/Bidding							
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	Year-round						
100000100001000	DATA GATHERING FROM SDOs	PPRD	SVP/Shopping/Bidding							
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	Year-round						
100000100001000	FOLLOW UP SDOs AS TO STATUS OF SUBMISSION POSTED IN LIS (AS TO WHO ARE NON COMPLIANT YET OR WITH THE LOWEST % OF SUBMISSION)	PPRD	SVP/Shopping/Bidding							
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	within FY 2022		GAA	20,000.00	20,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	within FY 2022						
100000100001000	PROVISION OF TECHNICAL ASSISTANCE TO Pos/SEPS ON EOSY ISSUES AND CONCERNS	PPRD	SVP/Shopping/Bidding							
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	within FY 2022		GAA	20,000.00	20,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	within FY 2022						
100000100001000	CAPABILITY BUILDING FOR Pos, SEPS, RESEARCH COORDINATORS, PPRD STAFF ON EXCEL APPA	PPRD	SVP/Shopping/Bidding							
100000100001000	Meals	PPRD	SVP/Shopping/Bidding	March 10, 2022	March 14, 2022	GAA	49,500.00	49,500.00	44,055.00	
100000100001000	Honorarium of Speaker/s	PPRD	SVP/Shopping/Bidding	March, June, September and December 2022		GAA	20,000.00	20,000.00		
100000100001000	Venue Rental	PPRD	SVP/Shopping/Bidding	March, June, September and December 2022		GAA	17,000.00	17,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	March, June, September and December 2022						
100000100001000	CONDUCT QUARTERLY COORDINATION MEETING WITH Pos, SEPS AND PPRD STAFF	PPRD	SVP/Shopping/Bidding							
100000100001000	Meals	PPRD	SVP/Shopping/Bidding	March, June, September and December 2022		GAA	60,000.00	60,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	March, June, September and December 2022						
100000100001000	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES - TRAVEL OUTSIDE THE REGION	PPRD	SVP/Shopping/Bidding							
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	January, March, May, July, September and November 2022		GAA	120,000.00	120,000.00		
100000100001000	NEU Meetings with registration	PPRD	SVP/Shopping/Bidding	January, March, May, July, September and November 2022		GAA	130,000.00	130,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January, March, May, July, September and November 2022						
100000100001000	ATTENDANCE TO URGENT MEETINGS - TRAVEL WITHIN REGION	PPRD	SVP/Shopping/Bidding							
100000100001000	Travel - Local	PPRD	SVP/Shopping/Bidding	January, March, May, July, September, November and December 2022		GAA	80,000.00	80,000.00		
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	January, March, May, July, September, November and December 2022		GAA	82,000.00	82,000.00		
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	January, March, May, July, September, November and December 2022		GAA	20,000.00	20,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	January, March, May, July, September, November and December 2022						
100000100001000	MONITORING OF IDENTIFIED SCHOOLS IN LIS/BEIS AND ADDRESSED ISSUES AND CONCERNS	PPRD	SVP/Shopping/Bidding							
100000100001000	Travel	PPRD	SVP/Shopping/Bidding	within FY 2022		GAA	200,000.00	200,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	within FY 2022						
100000100001000	VALIDATION OF THE NUMBER OF EXISTING MASTER TEACHERS, EXCESS AND NEEDS IN SDOs	PPRD	SVP/Shopping/Bidding							
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	July 2022		GAA	2,000.00	2,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	SVP/Shopping/Bidding	July 2022						


CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Actual Cost	Remarks (Brief description of PAPs)
100000100001000	Review of Existing Policy and Issuances (Meals and Venue)	PPRD	SVP/Shopping/Bidding	June, September and December 2022			GAA	172,000.00	172,000.00		
100000100001000	White Board	PPRD	SVP/Shopping/Bidding	March 10, 2022	March 14, 2022		GAA	1,500.00	1,500.00	1,200.00	
100000100001000	White Board Marker	PPRD	SVP/Shopping/Bidding	April 2022			GAA	600.00	600.00		
100000100001000	Review of Existing Policy and Issuances (Meals)	PPRD	SVP/Shopping/Bidding	June 2022			GAA	140,000.00	140,000.00		
100000100001000	Review of Existing Policy and Issuances (Venue)	PPRD	SVP/Shopping/Bidding	June 2022			GAA	32,000.00	32,000.00		
100000100001000	Research Proposal Evaluation (Meals and Venue Package)	PPRD	SVP/Shopping/Bidding	April 2022			GAA	72,000.00	72,000.00		
100000100001000	Technical Review of Completed Research	PPRD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals, Snacks, Venue with Accommodation	PPRD	SVP/Shopping/Bidding	August 2022			GAA	64,800.00	64,800.00		
100000100001000	Token	PPRD	SVP/Shopping/Bidding	August 2022			GAA	4,500.00	4,500.00		
100000100001000	Online Quarterly Regional Research Stakeholders Forum	PPRD	SVP/Shopping/Bidding				GAA				
100000100001000	Food	PPRD	SVP/Shopping/Bidding	May 2022			GAA	15,000.00	15,000.00		
100000100001000	Presentation and Review of OPCRF by Functional Division	PPRD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals and Snacks	PPRD	SVP/Shopping/Bidding	July 2022			GAA	32,000.00	32,000.00		
100000100001000	Venue: NEAP	PPRD	SVP/Shopping/Bidding	July 2022			GAA	8,000.00	8,000.00		
100000100001000	Training on Policy Implementation Plan	PPRD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals, Snacks and Accommodation	PPRD	SVP/Shopping/Bidding	September 2022			GAA	199,800.00	199,800.00		
100000100001000	Fuel	PPRD	SVP/Shopping/Bidding	September 2022			GAA	325.00	325.00		
100000100001000	Token	PPRD	SVP/Shopping/Bidding	September 2022			GAA	1,500.00	1,500.00		
100000100001000	Crafting of CY 2023 Work and Financial Plan for all RO Functional Divisions on July 20, 2022	PPRD	SVP/Shopping/Bidding				GAA				
100000100001000	Meals	PPRD	SVP/Shopping/Bidding	July 2022			GAA	10,000.00	10,000.00		
100000100001000	Venue: NEAP	PPRD	SVP/Shopping/Bidding	July 2022			GAA	4,000.00	4,000.00		
100000100001000	Capacity Building of Planning Officers and SEPS on English Grammar and Correct Usage and Public Speaking	PPRD	SVP/Shopping/Bidding	March 10, 2022	March 14, 2022		GAA	70,500.00	70,500.00	10,500.00	
100000100001000	Quarterly Virtual Convergence on Research Implementation and Results Utilization	PPRD	SVP/Shopping/Bidding	March 10, 2022	March 14, 2022		GAA	3,500.00	3,500.00	3,500.00	
100000100001000	Virtual Convergence on Research Implementation of BERF Subsidized Researchers	PPRD	SVP/Shopping/Bidding	March 10, 2022	March 14, 2022		GAA	3,500.00	3,500.00	3,500.00	
100000100001000	Online PMIS Monitoring	PPRD	SVP/Shopping/Bidding	January 2022			GAA	3,500.00	3,500.00		
100000100001000	Online EOSY Monitoring	PPRD	SVP/Shopping/Bidding	February and March 2022			GAA	3,500.00	3,500.00		
100000100001000	Online DEDP Monitoring	PPRD	SVP/Shopping/Bidding	February 2022			GAA	3,500.00	3,500.00		
100000100001000	Conduct of Presentation of Division Education Development Plan (DEDP (Venue)	PPRD	SVP/Shopping/Bidding	March 2022			GAA	4,000.00	4,000.00		
100000100001000	Necklace as token for speakers - training on regional & division educ plan formulation	PPRD	SVP/Shopping/Bidding	June 22, 2022	June 27, 2022		GAA	30,000.00	30,000.00	25,710.00	
100000100001000	ISO Related Activities and materials	QAD	SVP/Shopping/Bidding	February, April, June, August, October and December 2022							
100000100001000	>Meals and snacks bi-monthly	QAD	SVP/Shopping/Bidding	February, April, June, August, October and December 2022			GAA	24,000.00	24,000.00	3,600.00	
100000100001000	>materials	QAD	SVP/Shopping/Bidding	February, April, June, August, October and December 2022			GAA	58,600.00	58,600.00		
100000100001000	>others	QAD	SVP/Shopping/Bidding	February, April, June, August, October and December 2022							
100000100001000	Quarterly collaborative meeting with counterparts in the SDOs	QAD	SVP/Shopping/Bidding								
100000100001000	>Meals and snacks per quarter	QAD	SVP/Shopping/Bidding	February, April, July, September and November 2022	February, April, July, September and November 2022		GAA	24,000.00	24,000.00	5,850.00	
100000100001000	>supplies and materials	QAD	SVP/Shopping/Bidding	February, April, July, September and November 2022							
100000100001000	>others	QAD	SVP/Shopping/Bidding	February, April, July, September and November 2022							
100000100001000	Quarterly RMEA Presentation	QAD	SVP/Shopping/Bidding								
100000100001000	>Meals and snacks (with RO)	QAD	SVP/Shopping/Bidding	January, April, August and October 2022			GAA	130,000.00	130,000.00	45,798.00	
100000100001000	>Meals and snacks (with SDOs)	QAD	SVP/Shopping/Bidding	January, April, August and October 2022			GAA	74,000.00	74,000.00		
100000100001000	>supplies and materials	QAD	SVP/Shopping/Bidding	January, April, August and October 2022			GAA	10,000.00	10,000.00		
100000100001000	>Others	QAD	SVP/Shopping/Bidding	January, April, August and October 2022			GAA	27,400.00	27,400.00		
100000100001000	Polo & Jackets for RMEA	QAD	SVP/Shopping/Bidding	March 2, 2022	March 8, 2022	March 10, 2022	GAA	146,500.00	146,500.00	120,150.00	
100000100001000	Quarterly conduct of KULUKABILDO	QAD	SVP/Shopping/Bidding								


CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Actual Cost	Remarks (Brief description of PAPs)
100000100001000	>Meals and snacks	QAD	SVP/Shopping/Bidding	February, August and November 2022			GAA	200,000.00	200,000.00	35,600.00	
100000100001000	>Supplies and materials	QAD	SVP/Shopping/Bidding	February, August and November 2022							
100000100001000	Caraga Education Summit for Private Schools	QAD	SVP/Shopping/Bidding								
100000100001000	>Meals and Snacks	QAD	SVP/Shopping/Bidding	December 2022			GAA	17,000.00	17,000.00		
100000100001000	>Others	QAD	SVP/Shopping/Bidding	December 2022			GAA	48,000.00	48,000.00		
100000100001000	Conduct of Regional Training on the Implementation of M & E (Phase 2)	QAD	SVP/Shopping/Bidding								
100000100001000	>Meals and Snacks	QAD	SVP/Shopping/Bidding	September 2022			GAA	60,000.00	60,000.00		
100000100001000	>Supplies and Materials	QAD	SVP/Shopping/Bidding	September 2022							
100000100001000	>Others	QAD	SVP/Shopping/Bidding	September 2022			GAA	40,000.00	40,000.00		
100000100001000	Year-end Assessment of QATAME	QAD	SVP/Shopping/Bidding								
100000100001000	>Meals and Snacks	QAD	SVP/Shopping/Bidding	December 2022			GAA	35,000.00	35,000.00		
100000100001000	>Supplies and Materials	QAD	SVP/Shopping/Bidding	December 2022							
100000100001000	>Meals and Snacks	QAD	SVP/Shopping/Bidding	July 2022			GAA	500.00	500.00		
100000100001000	>Honorarium	QAD	SVP/Shopping/Bidding	July 2022			GAA	83,850.00	83,850.00		
100000100001000	Labor cost for the upholstery services	QAD	SVP/Shopping/Bidding								
100000100001000	>Sofa and pillow set	QAD	SVP/Shopping/Bidding	November 2022			GAA	38,750.00	38,750.00		
100000100001000	Steel Rack(5 laves bottless office shelves)	QAD	SVP/Shopping/Bidding	March 1, 2022	March 7, 2022		GAA	32,500.00	32,500.00	30,405.00	
100000100001000	Tarpaulin - Reorientation seminar on revised guidelines of DO 40	QAD	SVP/Shopping/Bidding	April 4, 2022	April 7, 2022		GAA	2,000.00	2,000.00	480.00	
TOTAL BUDGET:								79,942,263.09	79,999,263.09	3,901,788.24	

pared and Consolidated by:


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 Procurement Unit


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ATTY. FIEL Y. ALMENDRA
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