



Republic of the Philippines
Department of Education
CARAGA REGION



August 17, 2020

REGIONAL MEMORANDUM

No. 340, s. 2020

To: Schools Division Superintendent
This Region

FY 2020 3rd Quarter Full-Time Delivery Unit (FDU) Meeting

1. This pertains to the communication from DBM OIC-Regional Director Jenneth C. Partosa, received August 12, 2020 on the conduct of FY 2020 3rd Quarter Full-Time Delivery Unit Meeting on August 18, 2020, 1:30pm via Teleconference using the Google Meet link: t.ly/S2Nu.
2. Below are the Agenda for the Meeting:
 - 2.1 Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2020 GAA) and Budget Utilization Rate (BUR) as of June 30, 2020;
 - 2.2 Submission of the Agency Performance Review Report (APRR) as of June 30, 2020
 - 2.3 Issues and Concerns in P/A/P implementation and Budget Utilization; and
 - 2.4 Other Matters:
 - a. Funding of Approved ERFs, conversion of positions and reclassification of nonteaching positions;
 - b. Funding for filling up and creation of positions; and
 - c. Issuance of Negative SARO for RLIP.
3. Participants of this activity are the Regional and Division FDU Teams composed of Schools Division Superintendents, Budget Officers, Accountants, *Planning Officers, Personnel Officers, CID & SGOD Chiefs (7pax per DO x 12 = 84 pax plus 16 RO FDU Team)* and RO FDU Team composed of RD, ARD, CAO-FD, SAO-FD, Accountant III, BO III, CAO Staff, Chiefs of PPRD, ASD, CLMD, ESSD and HRDD, PO III, HRMO III, Personnel and ICT.



4. Internet load expense and other incidental expenses are chargeable against local funds subject to the usual accounting and auditing rules and regulations.
5. Each participant is required to register at this link https://docs.google.com/forms/d/e/1FAIpQLSeLTedGIY0Gdlo-KFyk4yqZBv_e9k_7P6NKn-zlbnqem1e-Lg/viewform.
6. Immediate dissemination and compliance of this memorandum is hereby directed.


FRANCIS CESAR B. BRINGAS, CESO V
Regional Director

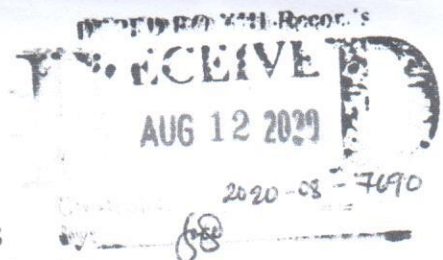
Encls.: DBM letter dated August 10, 2020

Reference: NONE

To be indicated in the Perpetual Index
under the following subjects:

FY 2020 3RD QUARTER FDU MEETING

FD/atb
08/17/2020

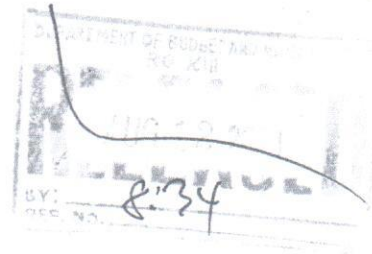


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII, BUTUAN CITY

August 10, 2020

FRANCIS CESAR B. BRINGAS, CESO V

Director, IV
Department of Education
Regional Office XIII
Butuan City



Dear **Director Bringas**:

Greetings of peace and god health!

We wish to inform you that our FY 2020 3rd Quarter Full-time Delivery Unit (FDU) meeting is on **18 August 2020 (Tuesday) at 1:30 PM** via **teleconference** using the google meet link: t.ly/S2Nu.

Below are our proposed agenda:

1. Presentation of the Agency's Physical Report of Operations (Target vs. Accomplishment per FY 2020 GAA) and Budget Utilization Rate (BUR) as of June 30, 2020;
2. Submission of the Agency Performance Review Report (APRR) as of June 30, 2020;
3. Issues and concerns in P/A/P implementation and budget utilization; and
4. Other matters:
 - a. Funding for approved ERFs, conversion of positions and reclassification of nonteaching positions;
 - b. Funding for filling up and creation of positions; and
 - c. Issuance of Negative SARO for RLIP.

Note that the 3rd quarter FDU meeting is a prelude to the conduct of the Agency Performance Review (APR) as prescribed under Circular Letter (CL) No. 2018-13¹ dated November 22, 2018 to determine the level of performance of the agency in terms of physical outputs, as well as actual expenditures incurred in the productions/delivery of goods/services to the public vis-à-vis targets as of June 30, 2020. The result of APR will be used as one of the bases for determining the necessity of any of the following:

¹ Guidelines for the Conduct of Agency Performance Reviews (APRs) and Evaluation Thereof Effective FY 2018 and Onwards

- a) Release of the balance of the FLR items under the FY 2020 Programmed Appropriations;
- b) Additional release from SPFs;
- c) Approval of requests for modification in allotment; or
- d) Revision of plans/targets as reflected in the DBM-evaluated BEDs submitted by the agency.

We enjoyed your presence and members of your FDU team in the aforementioned meeting.

For the details, you may contact any of our technical staff at telephone numbers 342-1227, 342-8977 or 341-5932. We hope to see you then.

Thank you.

Very truly yours,

Jenneth C. Partosa
JENNETH C. PARTOSA
OIC-Regional Director