

FY 2020 CONTINUING FUNDS	Dinagat Islands			
	Program/Projects/Activities	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance
<b>MOOE</b>	<b>2,804,826.07</b>	<b>124,277.27</b>	<b>2,680,548.80</b>	<b>0.00</b>
<b>I. General Administration and Support</b>			0.00	
General Management and Supervision - Central Office			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office			0.00	
<b>II. Support To Operations</b>			0.00	
Physical Fitness and School Sports			0.00	
Planning and Management Information Systems			0.00	
Learner Support Programs	7,637.00		7,637.00	
Building Partnerships and Linkages Program			0.00	
Legal Service and Development of Education-Related Laws and Rule			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program	60,000.00		60,000.00	
Organizational and Professional Development for Non-School Perso			0.00	
<b>III. Operations</b>			0.00	
<b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>			0.00	
National Assessment Sytems for Basic Education	24,298.00		24,298.00	
Policy and Research Program			0.00	
Basic Education Curriculum	14,000.00	14,000.00	0.00	
Development and Promotion of Campus Journalism	20,000.00	18,667.08	1,332.92	
Early Language Literacy and Numeracy			0.00	
<b>BASIC EDUCATION INPUTS PROGRAM</b>			0.00	
Improvement and Acquisition of School Sites	134,186.20		134,186.20	
Textbooks and other Instructional Materials	163,683.00	7,965.00	155,718.00	
Computerization Program	138,571.00	14,311.00	124,260.00	
School Dental Health Care Program			0.00	
Teacher Quality and Development Program			0.00	
<b>INCLUSIVE EDUCATION PROGRAM</b>			0.00	
Multigrade Education			0.00	
Indigenous Peoples Education (IPEd) Program			0.00	
Flexible Learning Options (ADM/ALS/EiE)			0.00	
Madrasah Education Program			0.00	
<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>			0.00	
School-Based Feeding Program	1,617,234.70		1,617,234.70	
Operation of Schools - Elementary (Kinder to Grade 6)			0.00	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	258,286.00	69,334.19	188,951.81	
Operation of Schools - Senior High School (Grade 11 to Grade 12)			0.00	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	63,000.00		63,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	17,500.00		17,500.00	
<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>			0.00	
Human Resource Development for Personnel in Schools and Learnin	286,430.17		286,430.17	
<b>CAPITAL OUTLAY</b>	<b>167,258.00</b>	<b>0.00</b>	<b>167,258.00</b>	<b>0.00</b>
<b>I. General Administration and Support</b>			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	167,258.00		167,258.00	
<b>III. Operations</b>			0.00	
<b>BASIC EDUCATION INPUTS PROGRAM</b>			0.00	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEEF- Electrification of On-Grid Shools and Installation of Solar Panels of			0.00	
BEEF Site Validation, Preliminary and Detailed Engineering (PDE)			0.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildin			0.00	
School Dental Health Care Program			0.00	