

FY 2020 CONTINUING FUNDS		Cabadbaran City		
Program/Projects/Activities	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID -19 NBC 580
MOOE	1,332,445.65	163,440.55	1,169,005.10	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	146.35		146.35	
II. Support To Operations			0.00	
Physical Fitness and School Sports			0.00	
Planning and Management Information Systems	120.00		120.00	
Learner Support Programs	23,256.92	1,105.80	22,151.12	
Building Partnerships and Linkages Program			0.00	
Legal Service and Development of Education-Related Laws and Rules			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program	402.23		402.23	
Organizational and Professional Development for Non-School Personnel	2,038.00		2,038.00	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			0.00	
National Assessment Systems for Basic Education	189.00		189.00	
Policy and Research Program			0.00	
Basic Education Curriculum	10,501.56		10,501.56	
Development and Promotion of Campus Journalism	11,000.00		11,000.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
Improvement and Acquisition of School Sites			0.00	
Textbooks and other Instructional Materials	92,614.00	46,114.00	46,500.00	
Computerization Program	3,105.00		3,105.00	
School Dental Health Care Program	5,052.83	5,040.00	12.83	
Teacher Quality and Development Program			0.00	
INCLUSIVE EDUCATION PROGRAM			0.00	
Multigrade Education			0.00	
Indigenous Peoples Education (IPEd) Program	328.58		328.58	
Flexible Learning Options (ADM/ALS/EiE)	2,509.04		2,509.04	
Madrasah Education Program			0.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			0.00	
School-Based Feeding Program	944,460.20	37,682.00	906,778.20	
Operation of Schools - Elementary (Kinder to Grade 6)	15,471.51	966.75	14,504.76	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	70,849.91	65,198.00	5,651.91	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	10,666.55	7,334.00	3,332.55	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	21,000.00		21,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	24,500.00		24,500.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			0.00	
Human Resource Development for Personnel in Schools and Learning Centers	94,233.97		94,233.97	
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office			0.00	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
BEFF -Rehabilitation, Renovation, Repair of School Building and Water Supply			0.00	
BEFF- Electrification of On-Grid Schools and Installation of Solar Panels of			0.00	
BEFF Site Validation, Preliminary and Detailed Engineering (PDE)			0.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildings			0.00	
School Dental Health Care Program			0.00	