

FY 2020 CONTINUING FUNDS	Butuan City			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID -19 NBC 580
MOOE	7,600,914.01	230,581.00	7,370,333.01	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office	12,045.00		12,045.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office			0.00	
II. Support To Operations			0.00	
Physical Fitness and School Sports	19,719.00		19,719.00	
Planning and Management Information Systems			0.00	
Learner Support Programs	35,996.48		35,996.48	
Building Partnerships and Linkages Program	30,559.00		30,559.00	
Legal Service and Development of Education-Related Laws and Rule			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program	233,516.50	90,598.00	142,918.50	
Organizational and Professional Development for Non-School Perso	5,843.00		5,843.00	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			0.00	
National Assessment Sytems for Basic Education	45.00		45.00	
Policy and Research Program			0.00	
Basic Education Curriculum	13,036.00	13,000.00	36.00	
Development and Promotion of Campus Journalism	4,000.00		4,000.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
Improvement and Acquisition of School Sites			0.00	
Textbooks and other Instructional Materials	158,760.83	50,096.00	108,664.83	
Computerization Program	50,303.34	38,700.00	11,603.34	
School Dental Health Care Program	300,000.00		300,000.00	
Teacher Quality and Development Program				
INCLUSIVE EDUCATION PROGRAM			0.00	
Multigrade Education			0.00	
Indigenous Peoples Education (IPeD) Program			0.00	
Flexible Learning Options (ADM/ALS/EiE)	79,139.76	24,987.00	54,152.76	
Madrasah Education Program	25,235.00		25,235.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			0.00	
School-Based Feeding Program	4,590,649.72		4,590,649.72	
Operation of Schools - Elementary (Kinder to Grade 6)	436,760.29		436,760.29	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	373,898.76		373,898.76	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	552,855.01		552,855.01	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	98,000.00		98,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	455,000.00		455,000.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			0.00	
Human Resource Development for Personnel in Schools and Learnin	125,551.32	13,200.00	112,351.32	
CAPITAL OUTLAY	6,823,511.08	5,164,151.99	1,659,359.09	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	65,394.00	52,839.65	12,554.35	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEEF- Electrification of On-Grid Shoools and Installation of Solar Panels of			0.00	
BEEF Site Validation, Preliminary and Detailed Engineering (PDE)			0.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildin			0.00	
School Dental Health Care Program	6,758,117.08	5,111,312.34	1,646,804.74	