

| FY 2020 CONTINUING FUNDS | Bislig City | | | |
|---|-----------------------------|---|------------------------------------|-------------|
| | Program/Projects/Activities | Adjusted Allotment as of March 31, 2020 | Obligation as of March 31, 2020 | Balance |
| MOOE | 1,698,966.18 | 248,939.81 | 1,450,026.37 | 0.00 |
| I. General Administration and Support | | | | 0.00 |
| General Management and Supervision - Central Office | 30,000.00 | | 30,000.00 | 0.00 |
| General Management and Supervision - Regional Office | | | | 0.00 |
| General Management and Supervision - Division Office | 93,607.38 | 93,607.38 | 0.00 | 0.00 |
| II. Support To Operations | | | | 0.00 |
| Physical Fitness and School Sports | 320.00 | 320.00 | 0.00 | 0.00 |
| Planning and Management Information Systems | | | | 0.00 |
| Learner Support Programs | 18,237.50 | | 18,237.50 | 0.00 |
| Building Partnerships and Linkages Program | | | | 0.00 |
| Legal Service and Development of Education-Related Laws and Rules | | | | 0.00 |
| Child Protection Program | | | | 0.00 |
| Disaster Preparedness and Response Program | 211,111.00 | | 211,111.00 | 0.00 |
| Organizational and Professional Development for Non-School Personnel | 4,623.00 | | 4,623.00 | 0.00 |
| III. Operations | | | | 0.00 |
| EDUCATION POLICY DEVELOPMENT PROGRAM | | | | 0.00 |
| National Assessment Systems for Basic Education | 22,211.00 | | 22,211.00 | 0.00 |
| Policy and Research Program | | | | 0.00 |
| Basic Education Curriculum | 12,847.02 | | 12,847.02 | 0.00 |
| Development and Promotion of Campus Journalism | 12,000.00 | | 12,000.00 | 0.00 |
| Early Language Literacy and Numeracy | | | | 0.00 |
| BASIC EDUCATION INPUTS PROGRAM | | | | 0.00 |
| Improvement and Acquisition of School Sites | 134,186.20 | | 134,186.20 | 0.00 |
| Textbooks and other Instructional Materials | 181,660.02 | 96,950.00 | 84,710.02 | 0.00 |
| Computerization Program | 30,428.00 | 30,428.00 | 0.00 | 0.00 |
| School Dental Health Care Program | 254,760.16 | | 254,760.16 | 0.00 |
| Teacher Quality and Development Program | | | | 0.00 |
| INCLUSIVE EDUCATION PROGRAM | | | | 0.00 |
| Multigrade Education | | | | 0.00 |
| Indigenous Peoples Education (IPEd) Program | 11,433.32 | | 11,433.32 | 0.00 |
| Flexible Learning Options (ADM/ALS/EiE) | 2,920.00 | | 2,920.00 | 0.00 |
| Madrasah Education Program | 2,440.00 | | 2,440.00 | 0.00 |
| SUPPORT TO SCHOOLS AND LEARNERS PROGRAM | | | | 0.00 |
| School-Based Feeding Program | 604,120.00 | 18,831.00 | 585,289.00 | 0.00 |
| Operation of Schools - Elementary (Kinder to Grade 6) | 63.00 | 63.00 | 0.00 | 0.00 |
| Operation of Schools - Junior High School (Grade 7 to Grade 10) | 11,629.58 | 8,740.43 | 2,889.15 | 0.00 |
| Operation of Schools - Senior High School (Grade 11 to Grade 12) | | | | 0.00 |
| Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations | | | | 0.00 |
| Equivalent Records Forms (ERF); Conversion to Master Teacher | 56,000.00 | | 56,000.00 | 0.00 |
| EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM | | | | 0.00 |
| Human Resource Development for Personnel in Schools and Learning Centers | 4,369.00 | | 4,369.00 | 0.00 |
| CAPITAL OUTLAY | 457,820.43 | 0.00 | 457,820.43 | 0.00 |
| I. General Administration and Support | | | | 0.00 |
| General Management and Supervision - Regional Office | | | | 0.00 |
| General Management and Supervision - Division Office | 1,349.28 | | 1,349.28 | 0.00 |
| III. Operations | | | | 0.00 |
| BASIC EDUCATION INPUTS PROGRAM | | | | 0.00 |
| BEEF - Rehabilitation, Renovation, Repair of School Building and Water Supply | | | | 0.00 |
| BEEF - Electrification of On-Grid Schools and Installation of Solar Panels of Schools | | | | 0.00 |
| BEEF Site Validation, Preliminary and Detailed Engineering (PDE) | 200.00 | | 200.00 | 0.00 |
| Quick Response Fund | | | | 0.00 |
| Conservation and restoration of Gabaldon and other heritage school buildings | | | | 0.00 |
| School Dental Health Care Program | 456,271.15 | | 456,271.15 | 0.00 |