

FY 2020 CONTINUING FUNDS	Bayugan City			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID -19 NBC 580
MOOE	971,987.60	473,285.49	498,702.11	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office			0.00	
II. Support To Operations			0.00	
Physical Fitness and School Sports			0.00	
Planning and Management Information Systems	21,506.00	21,506.00	0.00	
Learner Support Programs	40,850.22	9,794.00	31,056.22	
Building Partnerships and Linkages Program			0.00	
Legal Service and Development of Education-Related Laws and Rule			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program			0.00	
Organizational and Professional Development for Non-School Perso	4,293.54		4,293.54	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			0.00	
National Assessment Sytems for Basic Education	34,708.00	8,000.00	26,708.00	
Policy and Research Program			0.00	
Basic Education Curriculum	34,600.00	13,491.84	21,108.16	
Development and Promotion of Campus Journalism			0.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
Improvement and Acquisition of School Sites	134,186.20		134,186.20	
Textbooks and other Instructional Materials	159,664.85	72,920.60	86,744.25	
Computerization Program	7,177.00	5,460.00	1,717.00	
School Dental Health Care Program	35,693.00		35,693.00	
Teacher Quality and Development Program				
INCLUSIVE EDUCATION PROGRAM			0.00	
Multigrade Education			0.00	
Indigenous Peoples Education (IPEd) Program	42,313.52	14,220.88	28,092.64	
Flexible Learning Options (ADM/ALS/EiE)	52,110.80	14,047.00	38,063.80	
Madrasah Education Program	12,141.25	11,119.12	1,022.13	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			0.00	
School-Based Feeding Program	38,731.59		38,731.59	
Operation of Schools - Elementary (Kinder to Grade 6)			0.00	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	126.05	126.05	0.00	
Operation of Schools - Senior High School (Grade 11 to Grade 12)			0.00	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	7,000.00		7,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	164,500.00	161,000.00	3,500.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			0.00	
Human Resource Development for Personnel in Schools and Learnin	182,385.58	141,600.00	40,785.58	
CAPITAL OUTLAY	763,793.83	172,393.33	591,400.50	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office			0.00	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEFF- Electrification of On-Grid Shools and Installation of Solar Panels of			0.00	
BEFF Site Validation, Preliminary and Detailed Engineering (PDE)	19,800.00		19,800.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildin			0.00	
School Dental Health Care Program	743,993.83	172,393.33	571,600.50	