

FY 2020 CONTINUING FUNDS	Agusan del Sur			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID-19 NBC 580
MOOE	22,774,913.98	2,762,171.91	20,012,742.07	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office	50,000.00		50,000.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	2,196,167.34	192,940.34	2,003,227.00	
II. Support To Operations			0.00	
Physical Fitness and School Sports	1,641.00		1,641.00	
Planning and Management Information Systems	1,788.00		1,788.00	
Learner Support Programs	330,041.76	20,732.00	309,309.76	
Building Partnerships and Linkages Program	3,552.00		3,552.00	
Legal Service and Development of Education-Related Laws and Rule			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program	457.01		457.01	
Organizational and Professional Development for Non-School Perso	5,760.00		5,760.00	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			0.00	
National Assessment Sytems for Basic Education	108,187.00		108,187.00	
Policy and Research Program			0.00	
Basic Education Curriculum	68,683.00	12,200.00	56,483.00	
Development and Promotion of Campus Journalism	88,000.00		88,000.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
Improvement and Acquisition of School Sites			0.00	
Textbooks and other Instructional Materials	143,451.40	40,907.00	102,544.40	
Computerization Program	44,213.00		44,213.00	
School Dental Health Care Program	21,028.14		21,028.14	
Teacher Quality and Development Program			0.00	
INCLUSIVE EDUCATION PROGRAM			0.00	
Multigrade Education	41,000.00		41,000.00	
Indigenous Peoples Education (IPEd) Program	63,103.68		63,103.68	
Flexible Learning Options (ADM/ALS/EiE)	33,653.30		33,653.30	
Madrasah Education Program	143,672.00	97,500.00	46,172.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			0.00	
School-Based Feeding Program	10,904,946.00	1,246,061.57	9,658,884.43	
Operation of Schools - Elementary (Kinder to Grade 6)	3,467,321.40	309,190.00	3,158,131.40	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	2,136,363.10	264,162.00	1,872,201.10	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	1,084,809.48		1,084,809.48	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	49,000.00		49,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	622,000.00		622,000.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			0.00	
Human Resource Development for Personnel in Schools and Learnin	1,166,075.37	578,479.00	587,596.37	
CAPITAL OUTLAY	150,460.62	55,430.00	95,030.62	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	8,400.00		8,400.00	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEFF- Electrification of On-Grid Shoools and Installation of Solar Panels of	44,508.33		44,508.33	
BEFF Site Validation, Preliminary and Detailed Engineering (PDE)	95,700.00	55,430.00	40,270.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildin			0.00	
School Dental Health Care Program	1,852.29		1,852.29	