

FY 2020 CONTINUING FUNDS	Agusan del Norte			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID -19 NBC 580
MOOE	6,088,015.35	539,244.14	5,548,771.21	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office	50,000.00		50,000.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	55,934.49	30,189.84	25,744.65	
II. Support To Operations			0.00	
Physical Fitness and School Sports			19,141.10	
Planning and Management Information Systems	19,141.10		81,442.00	
Learner Support Programs	81,442.00		0.00	
Building Partnerships and Linkages Program			0.00	
Legal Service and Development of Education-Related Laws and Rules			0.00	
Child Protection Program			10,268.30	
Disaster Preparedness and Response Program	10,268.30		11,502.00	
Organizational and Professional Development for Non-School Perso	11,502.00		0.00	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			10,419.36	
National Assessment Sytems for Basic Education	10,419.36		0.00	
Policy and Research Program			13,290.04	
Basic Education Curriculum	13,290.04		0.00	
Development and Promotion of Campus Journalism			0.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			134,186.20	
Improvement and Acquisition of School Sites	134,186.20		89,237.68	
Textbooks and other Instructional Materials	153,540.00	64,302.32	39,532.00	
Computerization Program	39,532.00		8,026.52	
School Dental Health Care Program	8,026.52		0.00	
Teacher Quality and Development Program			0.00	
INCLUSIVE EDUCATION PROGRAM			23,568.77	
Multigrade Education	23,568.77		61,277.50	
Indigenous Peoples Education (IPEd) Program	61,277.50		50,502.00	
Flexible Learning Options (ADM/ALS/EiE)	50,502.00		67,850.55	
Madrasah Education Program	106,850.55	39,000.00	0.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			4,731,588.60	
School-Based Feeding Program	4,731,588.60		0.00	
Operation of Schools - Elementary (Kinder to Grade 6)	360,273.25	360,273.25	3,218.49	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	46,333.96	43,115.47	0.00	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	2,363.26	2,363.26	0.00	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations			63,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	63,000.00		0.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			54,975.45	
Human Resource Development for Personnel in Schools and Learnin	54,975.45			
CAPITAL OUTLAY	10,146,941.86	0.00	10,146,941.86	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	191,825.00		191,825.00	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			2,313,395.55	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa	2,313,395.55		0.00	
BEFF- Electrification of On-Grid Shools and Installation of Solar Panels of			0.00	
BEFF Site Validation, Preliminary and Detailed Engineering (PDE)			0.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildings			7,641,721.31	
School Dental Health Care Program	7,641,721.31			