

FY 2020 CONTINUING FUNDS	ROP			
	Program/Projects/Activities	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance
MOOE	18,608,557.76	6,227,244.49	12,381,313.27	0.00
I. General Administration and Support				0.00
General Management and Supervision - Central Office	586,500.00	59,150.00	527,350.00	
General Management and Supervision - Regional Office	3,982,296.81	2,471,047.94	1,511,248.87	
General Management and Supervision - Division Office			0.00	
II. Support To Operations				0.00
Physical Fitness and School Sports	36,776.89	32,340.00	4,436.89	
Planning and Management Information Systems	200,000.00		200,000.00	
Learner Support Programs	1,970,304.94	758,730.67	1,211,574.27	
Building Partnerships and Linkages Program	113,310.00		113,310.00	
Legal Service and Development of Education-Related Laws and Rule	95,375.00	45,605.00	49,770.00	
Child Protection Program	321,875.00	321,600.00	275.00	
Disaster Preparedness and Response Program	57,955.00	27,623.00	30,332.00	
Organizational and Professional Development for Non-School Perso	314,614.30	2,520.00	312,094.30	
III. Operations				0.00
EDUCATION POLICY DEVELOPMENT PROGRAM				0.00
National Assessment Sytems for Basic Education	25,927.00		25,927.00	
Policy and Research Program	42,987.00		42,987.00	
Basic Education Curriculum	358,806.10		358,806.10	
Development and Promotion of Campus Journalism	34,445.00	8,831.88	25,613.12	
Early Language Literacy and Numeracy	638,081.00	10,485.00	627,596.00	
BASIC EDUCATION INPUTS PROGRAM				0.00
Improvement and Acquisition of School Sites			0.00	
Textbooks and other Instructional Materials	1,514,136.46	1,106,683.50	407,452.96	
Computerization Program	156,709.32	50,670.00	106,039.32	
School Dental Health Care Program	415,853.36	166,000.00	249,853.36	
Teacher Quality and Development Program	248,400.00		248,400.00	
INCLUSIVE EDUCATION PROGRAM				0.00
Multigrade Education	303,837.00		303,837.00	
Indigenous Peoples Education (IPEd) Program	55,152.85	15,326.09	39,826.76	
Flexible Learning Options (ADM/ALS/EiE)	4,747,123.24	258,853.41	4,488,269.83	
Madrasah Education Program	200,456.00		200,456.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM				0.00
School-Based Feeding Program	1,474.20		1,474.20	
Operation of Schools - Elementary (Kinder to Grade 6)			0.00	
Operation of Schools - Junior High School (Grade 7 to Grade 10)			0.00	
Operation of Schools - Senior High School (Grade 11 to Grade 12)			0.00	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	102,011.92		102,011.92	
Equivalent Records Forms (ERF); Conversion to Master Teacher			0.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM				0.00
Human Resource Development for Personnel in Schools and Learnin	2,084,149.37	891,778.00	1,192,371.37	
CAPITAL OUTLAY	93,374.50	69,500.00	23,874.50	0.00
I. General Administration and Support				0.00
General Management and Supervision - Regional Office	93,374.50	69,500.00	23,874.50	
General Management and Supervision - Division Office			0.00	
III. Operations				0.00
BASIC EDUCATION INPUTS PROGRAM				0.00
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEFF- Electrification of On-Grid Shools and Installation of Solar Panels of			0.00	
BEFF Site Validation, Preliminary and Detailed Engineering (PDE)			0.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildin			0.00	
School Dental Health Care Program			0.00	