

FY 2020 CONTINUING FUNDS	Tandag City			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID -19 NBC 580
<b>Program/Projects/Activities</b>				
<b>MOOE</b>	<b>1,681,535.04</b>	<b>502,100.57</b>	<b>1,179,434.47</b>	<b>0.00</b>
<b>I. General Administration and Support</b>			0.00	
General Management and Supervision - Central Office			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	18,144.00		18,144.00	
<b>II. Support To Operations</b>			0.00	
Physical Fitness and School Sports	4,431.92	1,882.92	2,549.00	
Planning and Management Information Systems			0.00	
Learner Support Programs	21,801.56		21,801.56	
Building Partnerships and Linkages Program			0.00	
Legal Service and Development of Education-Related Laws and Rules			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program	37,148.59		37,148.59	
Organizational and Professional Development for Non-School Personnel	3,802.80		3,802.80	
<b>III. Operations</b>			0.00	
<b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>			0.00	
National Assessment Systems for Basic Education			0.00	
Policy and Research Program			0.00	
Basic Education Curriculum	15,167.76	12,925.03	2,242.73	
Development and Promotion of Campus Journalism			0.00	
Early Language Literacy and Numeracy			0.00	
<b>BASIC EDUCATION INPUTS PROGRAM</b>			0.00	
Improvement and Acquisition of School Sites			0.00	
Textbooks and other Instructional Materials	112,745.56	77,700.00	35,045.56	
Computerization Program	78,796.30	12,978.00	65,818.30	
School Dental Health Care Program	10,666.00		10,666.00	
Teacher Quality and Development Program				
<b>INCLUSIVE EDUCATION PROGRAM</b>			0.00	
Multigrade Education			0.00	
Indigenous Peoples Education (IPEd) Program	11,798.50	11,798.50	0.00	
Flexible Learning Options (ADM/ALS/EiE)	11,319.92	20.00	11,299.92	
Madrasah Education Program	994.16	994.16	0.00	
<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>			0.00	
School-Based Feeding Program	522,738.60	24,050.00	498,688.60	
Operation of Schools - Elementary (Kinder to Grade 6)	29,999.99	29,999.99	0.00	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	594,969.58	234,742.17	360,227.41	
Operation of Schools - Senior High School (Grade 11 to Grade 12)			0.00	
Joint Delivery Voucher for Senior-High School Technical Vocational and Livelihood Specializations	7,000.00		7,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	105,000.00		105,000.00	
<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>			0.00	
Human Resource Development for Personnel in Schools and Learning Centers	95,009.80	95,009.80	0.00	
<b>CAPITAL OUTLAY</b>	<b>47,268.83</b>	<b>2,700.00</b>	<b>44,568.83</b>	<b>0.00</b>
<b>I. General Administration and Support</b>			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	29,954.00		29,954.00	
<b>III. Operations</b>			0.00	
<b>BASIC EDUCATION INPUTS PROGRAM</b>			0.00	
BEEF - Rehabilitation, Renovation, Repair of School Building and Water Supply	4,254.10		4,254.10	
BEEF - Electrification of On-Grid Schools and Installation of Solar Panels of			0.00	
BEEF Site Validation, Preliminary and Detailed Engineering (PDE)	3,300.00	2,700.00	600.00	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildings			0.00	
School Dental Health Care Program	9,760.73		9,760.73	