

FY 2020 CONTINUING FUNDS	Surigao del Sur			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID -19 NBC 580
Program/Projects/Activities				
MOOE	22,008,995.83	4,356,039.44	17,652,956.39	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	165,059.16	132,523.81	32,535.35	
II. Support To Operations			0.00	
Physical Fitness and School Sports	319,663.00	302,400.00	17,263.00	
Planning and Management Information Systems	19,604.57	19,595.84	8.73	
Learner Support Programs	159,350.39	22,127.00	137,223.39	
Building Partnerships and Linkages Program	8,973.00		8,973.00	
Legal Service and Development of Education-Related Laws and Rule			0.00	
Child Protection Program			0.00	
Disaster Preparedness and Response Program	391,211.52	9,210.00	382,001.52	
Organizational and Professional Development for Non-School Perso	72,136.00	72,136.00	0.00	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			0.00	
National Assessment Sytems for Basic Education	11,678.00		11,678.00	
Policy and Research Program			0.00	
Basic Education Curriculum	35,314.00		35,314.00	
Development and Promotion of Campus Journalism			0.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
Improvement and Acquisition of School Sites	134,186.20		134,186.20	
Textbooks and other Instructional Materials	200,680.00	77,340.00	123,340.00	
Computerization Program	158,840.89	20,621.00	138,219.89	
School Dental Health Care Program	139,844.12	48,743.00	91,101.12	
Teacher Quality and Development Program			0.00	
INCLUSIVE EDUCATION PROGRAM			0.00	
Multigrade Education	27,309.92		27,309.92	
Indigenous Peoples Education (IPED) Program	594,181.00	246,100.00	348,081.00	
Flexible Learning Options (ADM/ALS/EiE)	25,686.00	8,110.00	17,576.00	
Madrasah Education Program	2,000.00		2,000.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			0.00	
School-Based Feeding Program	11,353,496.80	2,407,555.00	8,945,941.80	
Operation of Schools - Elementary (Kinder to Grade 6)	3,464,956.27		3,464,956.27	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	2,439,002.29	19,723.50	2,419,278.79	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	189,561.68		189,561.68	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	98,000.00		98,000.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	662,450.00		662,450.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			0.00	
Human Resource Development for Personnel in Schools and Learnin	1,335,811.02	969,854.29	365,956.73	
CAPITAL OUTLAY	12,460,607.62	5,273,005.83	7,187,601.79	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	44,842.00		44,842.00	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEEF- Electrification of On-Grid Shools and Installation of Solar Panels of	5,576,212.41		5,576,212.41	
BEEF Site Validation, Preliminary and Detailed Engineering (PDE)	7,650.64		7,650.64	
Quick Response Fund			0.00	
Conservation and restoration of Gabaldon and other heritage school buildin	3,232,095.84	2,444,110.87	787,984.97	
School Dental Health Care Program	3,599,806.73	2,828,894.96	770,911.77	