

FY 2020 CONTINUING FUNDS	Surigao City			
	Program/Projects/Activities	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance
MOOE	2,472,544.47	513,103.40	1,959,441.07	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Central Office			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office			0.00	
II. Support To Operations			0.00	
Physical Fitness and School Sports	138,280.00	48,600.00	89,680.00	
Planning and Management Information Systems			0.00	
Learner Support Programs	52,754.03		52,754.03	
Building Partnerships and Linkages Program	629.78		629.78	
Legal Service and Development of Education-Related Laws and Rule: Child Protection Program			0.00	
Disaster Preparedness and Response Program	123,860.00		123,860.00	
Organizational and Professional Development for Non-School Perso	163.00		163.00	
III. Operations			0.00	
EDUCATION POLICY DEVELOPMENT PROGRAM			0.00	
National Assessment Sytems for Basic Education			0.00	
Policy and Research Program			0.00	
Basic Education Curriculum	29,741.24	6,039.00	23,702.24	
Development and Promotion of Campus Journalism			0.00	
Early Language Literacy and Numeracy			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
Improvement and Acquisition of School Sites			0.00	
Textbooks and other Instructional Materials	70,900.00	15,287.00	55,613.00	
Computerization Program	30.00		30.00	
School Dental Health Care Program	154,891.00		154,891.00	
Teacher Quality and Development Program				
INCLUSIVE EDUCATION PROGRAM			0.00	
Multigrade Education			0.00	
Indigenous Peoples Education (IPed) Program			0.00	
Flexible Learning Options (ADM/ALS/EiE)	15,880.00	813.00	15,067.00	
Madrasah Education Program			0.00	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			0.00	
School-Based Feeding Program	989,820.00		989,820.00	
Operation of Schools - Elementary (Kinder to Grade 6)	296,050.26	28,142.30	267,907.96	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	-769,813.76	42,325.88	-812,139.64	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	273,390.82	57,103.00	216,287.82	
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	70,000.00	7,058.00	62,942.00	
Equivalent Records Forms (ERF), Conversion to Master Teacher	24,500.00		24,500.00	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			0.00	
Human Resource Development for Personnel in Schools and Learnin	1,001,468.10	307,735.22	693,732.88	
CAPITAL OUTLAY	935,111.76	471,400.00	463,711.76	0.00
I. General Administration and Support			0.00	
General Management and Supervision - Regional Office			0.00	
General Management and Supervision - Division Office	427,476.00	62,500.00	364,976.00	
III. Operations			0.00	
BASIC EDUCATION INPUTS PROGRAM			0.00	
BEEF -Rehabilitation, Renovation, Repair of School Building and Water Sa			0.00	
BEEF- Electrification of On-Grid Shools and Installation of Solar Panels of			0.00	
BEEF Site Validation, Preliminary and Detailed Engineering (PDE)			0.00	
Quick Response Fund	56,725.81	14,900.00	41,825.81	
Conservation and restoration of Gabaldon and other heritage school buildin			0.00	
School Dental Health Care Program	450,909.95	394,000.00	56,909.95	