

Program/Projects/Activities	GRAND TOTAL			
	Adjusted Allotment as of March 31, 2020	Obligation as of March 31, 2020	Balance	Amount to be Offered/Shared for COVID-19 NBC 580
	0.00	0.00		
	91,457,985.50	16,140,428.07		
MOOE	91,457,985.50	16,140,428.07	75,317,557.43	0.00
I. General Administration and Support				
General Management and Supervision - Central Office	728,545.00	59,150.00	669,395.00	0.00
General Management and Supervision - Regional Office	3,982,296.81	2,471,047.94	1,511,248.87	0.00
General Management and Supervision - Division Office	2,529,755.72	449,261.37	2,080,494.35	0.00
II. Support To Operations				
Physical Fitness and School Sports	520,831.81	385,542.92	135,288.89	0.00
Planning and Management Information Systems	262,159.67	41,101.84	221,057.83	0.00
Learner Support Programs	2,766,229.36	812,489.47	1,953,739.89	0.00
Building Partnerships and Linkages Program	157,023.78	0.00	157,023.78	0.00
Legal Service and Development of Education-Related Laws and Rules	95,375.00	45,605.00	49,770.00	0.00
Child Protection Program	321,875.00	321,600.00	275.00	0.00
Disaster Preparedness and Response Program	1,126,012.43	127,431.00	998,581.43	0.00
Organizational and Professional Development for Non-School Personnel	429,502.64	74,656.00	354,846.64	0.00
III. Operations				
EDUCATION POLICY DEVELOPMENT PROGRAM				
National Assessment Systems for Basic Education	237,662.36	8,000.00	229,662.36	0.00
Policy and Research Program	42,987.00	0.00	42,987.00	0.00
Basic Education Curriculum	605,986.78	71,655.87	534,330.91	0.00
Development and Promotion of Campus Journalism	171,005.00	27,498.96	143,506.04	0.00
Early Language Literacy and Numeracy	638,081.00	10,485.00	627,596.00	0.00
BASIC EDUCATION INPUTS PROGRAM				
Improvement and Acquisition of School Sites	670,931.00	0.00	670,931.00	0.00
Textbooks and other Instructional Materials	3,063,104.84	1,656,265.42	1,406,839.42	0.00
Computerization Program	707,705.85	173,168.00	534,537.85	0.00
School Dental Health Care Program	1,669,800.13	219,783.00	1,450,017.13	0.00
Teacher Quality and Development Program	248,400.00	0.00	248,400.00	0.00
INCLUSIVE EDUCATION PROGRAM				
Multigrade Education	395,935.69	0.00	395,935.69	0.00
Indigenous Peoples Education (IPEd) Program	839,588.95	287,445.47	552,143.48	0.00
Flexible Learning Options (ADM/ALS/EIE)	5,021,884.06	306,830.41	4,715,053.65	0.00
Madrasah Education Program	493,788.96	148,613.28	345,175.68	0.00
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM				
School-Based Feeding Program	38,184,900.41	3,734,179.57	34,450,720.84	0.00
Operation of Schools - Elementary (Kinder to Grade 6)	8,072,693.97	728,635.29	7,344,058.68	0.00
Operation of Schools - Junior High School (Grade 7 to Grade 10)	5,769,323.81	747,467.69	5,021,856.12	0.00
Operation of Schools - Senior High School (Grade 11 to Grade 12)	2,140,481.88	66,800.26	2,073,681.62	0.00
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	641,011.92	7,058.00	633,953.92	0.00
Equivalent Records Forms (ERF), Conversion to Master Teacher	2,479,333.00	161,000.00	2,318,333.00	0.00
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM				
Human Resource Development for Personnel in Schools and Learning Centers	6,443,771.67	2,997,656.31	3,446,115.36	0.00
	0.00	0.00		
	33,240,017.06	11,486,581.15		
CAPITAL OUTLAY	33,240,017.06	11,486,581.15	21,753,435.91	0.00
I. General Administration and Support				
General Management and Supervision - Regional Office	93,374.50	69,500.00	23,874.50	0.00
General Management and Supervision - Division Office	936,498.28	115,339.65	821,158.63	0.00
III. Operations	0.00	0.00	0.00	0.00
BASIC EDUCATION INPUTS PROGRAM	0.00	0.00	0.00	0.00
BEEF - Rehabilitation, Renovation, Repair of School Building and Water Supply	2,596,609.85	278,000.00	2,318,609.85	0.00
BEEF - Electrification of On-Grid Schools and Installation of Solar Panels of Schools	5,620,720.74	0.00	5,620,720.74	0.00
BEEF Site Validation, Preliminary and Detailed Engineering (PDE)	126,650.64	58,130.00	68,520.64	0.00
Quick Response Fund	56,725.81	14,900.00	41,825.81	0.00
Conservation and restoration of Gabaldon and other heritage school buildings	3,232,095.84	2,444,110.87	787,984.97	0.00
School Dental Health Care Program	20,577,341.40	8,506,600.63	12,070,740.77	0.00