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by: menchie salang

Republic of the Philippines
Department of Education
CARAGA REGION

April 28, 2020

REGIONAL MEMORANDUM

No. 195, s. 2020

To: Schools Division Superintendents
Regional and Division PAPs Coordinators
Regional and Division Budget Officers
Regional and Division Accountants
This Region

Preparation of PAPs Catch-up Plans of the FY 2019 PAPs Unobligated Funds in Relation to Approved Learning Continuity Plan

This refers to Memo OUF-2020-0157 dated April 27, 2020 entitled: Advisory on the Recently Issued Department of Budget and Management (DBM) National Budget Circular (NBC) No. 580 on Adoption of Economy Measures in the Government Due to the Emergency Health Situation.

1. All Regional Offices, Division Offices, Secondary Implementing Units (IUs) are mandated to submit to Central Office on April 28, 2020 the following:
 - a. Final, certified and consolidated Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB) as of March 31, 2020.
 - b. Issues and concerns about the implementation of NBC No. 580.
2. DepEd Caraga Region had submitted the final, certified and consolidated SAAODB as of March 31, 2020 and issues and concerns about the implementation of NBC No. 580 on April 28, 2020.
3. The total FY 2019 MOOE/CO PAPs Unobligated Funds in the submitted SAAODB as of March 31, 2020 are as follows:

Summary of Unobligated FY 2019 PAPs Funds (in thousand pesos)														
	TOTAL	RO	ADN	ADS	BAY	BIS	BUT	CAB	DIN	SIA	SC	SDN	SDS	TAN
MOOE	75,318	12,381	5,549	20,013	499	1,450	7,370	1,169	2,681	2,294	1,960	1,120	17,653	1,179
CO	21,754	24	10,147	95	591	458	1,659	0	167	47	464	869	7,188	45

4. USEC Annalyn M. Sevilla disclosed that batch 1 offered to Bayanihan Law are all DepEd CO funds. For batch 2 funds to be offered under NBC 580, USEC Ann Sevilla will negotiate with DBM CO and will defend to keep funds at the RO/DO and School Implementing Units and only DepEd CO funds will be offered. In addition, she directed to ensure that the funds at the regional office/division offices as reflected in the above table should be implemented and utilized within the year.



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