



February 3, 2020

REGIONAL MEMORANDUM

No. 076, s. 2020




FY 2020 1st Quarter Full-Time Delivery Unit (FDU) Meeting

**TO: Schools Division Superintendent
This Region**

1. This pertains to the communication from DBM Regional Director Gary R. Martel, CPA, MPA, CESO III, dated January 30, 2020 on the conduct of FY 2020 1st Quarter Full-Time Delivery Unit Meeting on February 11, 2020, 9:00am-12:00nn to be hosted by Agusan del Norte Division (Venue to be announced later).
2. Below is the Agenda for the meeting:
 - 2.1 Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2019 GAA) and Budget Utilization Rate (BUR) as of December 31, 2019;
 - 2.2 Submission and Validation of Agency Performance Review Report (APRR) per Circular Letter (CL) No.2018-13 dated November 22, 2018;
 - 2.3 FY 2020 Guidelines on the Release of Funds (National Budget Circular No. 578 dated January 22, 2020):
 - a. Salient General Provisions in the FY 2020 General Appropriations Act,
 - b. Additional Guidelines on Budget Execution for FY 2020 for DepEd;
 - 2.4 Other DepEd Matters
3. Participants to this activity are the Regional and Division FDU Team composed of Schools Division Superintendents, Budget Officers, Accountants, Planning Officers and Personnel Officers (5 pax per DO x 12 = 60 pax plus 10 DepED RO and 10 DBM personnel).
4. Transportation and other incidental expenses are chargeable against local funds subject to the usual accounting and auditing rules and regulations.
5. Immediate dissemination and compliance of this memorandum is hereby directed.


FRANCIS CESAR B. BRINGAS, CESO V
OIC-Regional Director

FD/fla/atb

2020-02-1813
DCC No.: DepEdRO13-F-REC-013/R2/9-4-2019



ISO 9001:2015 CERTIFIED
Certificate No.:
UAE/QMS/2019/1938

DCC No.:

DepEdRO13-F-REC-013/R2/9-4-2019



(085) 342 - 8207
(085) 342 - 7347
(085) 341 - 3899



caraga@deped.gov.ph



caraga.deped.gov.ph

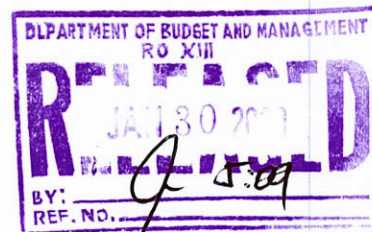


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY

January 30, 2020

FRANCIS CESAR B. BRINGAS, CESO V

OIC – Director IV
Department of Education
Regional Office XIII
Butuan City



Dear **Director Bringas**:

We wish to inform you that our FY 2020 1st Quarter Full-time Delivery Unit (FDU) meeting is on February 11, 2020, 9:00AM to 12:00NN at Butuan City (venue to be announced later).

Below is the agenda for the meeting:

1. Presentation of the Agency's Physical Report of Operations (Target vs Accomplishment per FY 2019 GAA) and Budget Utilization Rate (BUR) as of December 31, 2019 using the attached template;
2. Submission and Validation of Agency Performance Review Report (APRR) per Circular Letter (CL) No. 2018-13 dated November 22, 2018;
3. FY 2020 Guidelines on the Release of Funds (National Budget Circular No. 578 dated January 22, 2020):
 - a. Salient General Provisions in the FY 2020 General Appropriations Act,
 - b. Additional Guidelines on Budget Execution for FY 2020 for DepEd;
4. Other DepEd Matters

We enjoy your presence together with your FDU Team in the aforementioned meeting.

For details, you may contact any of our technical staff at telephone numbers 342-1227, 342-8977 or 341-5932. We hope to see you then.

Best Regards.

Very truly yours,


GARY R. MARTEL, CPA, MPA, CESO III
Regional Director 