

SUPPLEMENTAL 2019 ANNUAL PROCUREMENT PLAN (APP)

END-USER/UNIT:
 Charged to GAA
 I. Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Field Technical Assistance Division																
	Conduct of Survey for the Special Hardship allowance Baseline Study and Monitoring of other Programs/Policies Implemented at the School Level																
1	Van Rental for 5 days	4 units	100,000.00	Shopping													
	Education Support Services Division																
	Source of Fund: OSEC- 13-18-9187																
	Soil Exploration Works (20 sites)	20 sites	3,003,000.00	Bidding													
	ICT UNIT																
1	Heavy Duty Photocopier (1)	1	160,000.00	Shopping													
2	70" Android TV with movable Stand (1)	1	160,000.00	Shopping													
	IV. ICT Equipment																
	Laptop (2) - for Accounting	2	80,000.00	Shopping													
	Photography Equip	1	180,000.00	Shopping													
	Biometrics Software	1	50,000.00	Shopping													
	Digital Signage	1	110,000.00	Shopping													
1	Web Camera 1080P	1	6,000.00	Shopping													
2	HDMI to USB 3.0 Video Capture	1	4,000.00	Shopping													
	IV. ICT Equipment																
1	Cat6 UTP	2	18,000.00	Shopping													
	Policy Planning and Research Division																
	PANACTAMBAYONG 2019: "Sharing of Research for Supervisors"																
	Venue, Meals & Snacks	187	112,200.00	ITB													
	PAG-INAMBITAY 2019: "Sharing of Success of Researchers 2019"																
	Venue, Meals & Snacks	199	238,000.00	ITB													
	PERSONNEL																
34	WHEELCHAIR (FOR HRMPSB)	1 unit	6,000.00														
35	HEARING AID (FOR HRMPSB)	1 unit	4,000.00	Shopping													
	TOTAL BUDGET:		4,231,209.00														
	+ 10% Provision for Inflation		423,120.90														
	+ 10% Contingency		423,120.90														
	TOTAL ESTIMATED BUDGET:		5,077,450.80														

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Consolidated by:


 JOEL B. ROSALES
 Chairperson, BAC Secretariat

Submitted by:


 MANUEL O. CABERTE
 BAC Chairperson

Approved by:


 FRANCIS CESAR B. BRINGAS, CESO V
 OIC- REGIONAL DIRECTOR